

Quarterly Progress Report Q04 - 2009

TEARFUND

-

Upper Nile (Fashoda, Manyo, Makal)



Table of contents

List of abbreviations.....	ii
Explanatory Note	1
1 Basic Information.....	2
2 Activity Schedule last Quarter	5
3 Primary Health.....	11
4 Primary Education	30
5 Drinking Water.....	33
6 Sanitation.....	34
7 Training and Capacity Building	35
8 Comments/ Implementation Issues	39
9 Activity Schedule next Quarter	40

List of abbreviations

BPHS	Basic Package Health Services
BSF	Basic Services Fund
CHW	Community Health Worker
DW-WES	Directorate of Water – Water, Environment and Sanitation
EPI	Expanded Program of Immunization
GoSS	Government of Southern Sudan
GPS	Global Positioning System
MoE	Ministry of Education
MoH	Ministry of Health
MWRI	Ministry of Water Resources and Irrigation
NA	Not applicable
NGO	Non governmental organisation
PHCC	Primary Health Care Centre
PHCU	Primary Health Care Unit
PTA	Parent Teacher Association
SPHERE	Humanitarian Charter and Minimum Standards in Disaster Response
TBA	Traditional Birth Attendant
WHO	World Health Organisation

Explanatory Note

This is the new monitoring report format for the Third round (Phase II) BSF projects. It is mainly based on the previous used monitoring report format, however slightly extended in order to be able to report in more detail to the donors of the fund.

Some notes for guidance when filling in the forms:

- All requested figures are for the last quarter, which means the quarter you are reporting on in this report. Only the table 'Information on population, direct and indirect beneficiaries' is meant to give an average of all reporting periods.
- Only one example format is given for all counties, health facilities, schools and water points. Please make sure you fill in a table for every separate county, health facility, school and water point (even if the latter is at the premises of school or health facility).
- Household latrines and capacity building tables should be filled in for every county.
- Some questions are multiple choice and the choice should be made clear by making the right choice **bold**.
- Short term training is training less than 1 month (which has on average 21 training days). Long term training is all training of more than 1 month. Please give the details of the short term training in a separate excel sheet, as provided by the BSF secretariat.
- We request several times to fill in the total amount of training days. Training days is the product of the number of trainees and the duration of one training (in days). The total amount of training days is then the sum of the training days of each training. Please note that this is NOT the same as the total amount of trainees multiplied by the total amount of training days!
For example: Training A: 3 days, 2 participants; training B: 5 days, 6 participants.
 - Training days training A: $3 * 2 = 6$ training days.
 - Training days training B: $5 * 6 = 30$ training days
 - Total training days: $6 + 30 = 36$ training days
 - If computed in the wrong way, the outcome would be $(3+5)$ days multiplied by $(2+6)$ participants: $8 * 8 = 64$ training days, which is not correct.

Additional documents to submit

- For all short term training we request you to hand in the **daily attendance lists**, signed by the participants.
- We furthermore would like to receive a copy of all submitted **siting, borehole completion reports** (including test pump readings) and **water quality reports**.
- In case your organisation carried out **baseline studies** (e.g. KAP-surveys, area assessments, etc), please submit these as well.
- Please also send us the **capacity building plans / strategies** for the transition of the health facility / school / water point to the government or other institution.

1 Basic Information

Basic information about the grant recipient and its partners	
Name of lead organisation	TEARFUND
Address of lead organisation	ECS Compound, Hai Jerusalem, Juba
Grant contract number	DFID 060 540 002 (BMB Ref No. BSF II-07)
Name of partner(s)	-
Project title	Integrated Primary Health Care and Capacity Building
Contract amount	GBP 904,427
Contract start date	1/1/2009
Project location(s)	Upper Nile (Fashoda, Manyo, Malakal)
Period covered by this report	1st October – 31st December, 09
Serial number of this report (e.g. QPR1-2009)	Q09-04
Submission date of this report	22/01/2010
Focal person lead NGO	Karyn Beattie
Email address of contact person	dmt-southsudan-gic@tearfund.org
Telephone number of contact person	+256 (0)477 296147

Basic information on the project

Please provide here a brief summary of the project

- **Project background:**
The goal of this project is to enhance promotion of equitable access to quality basic health services of communities in Upper Nile State, Southern Sudan. The purpose of this project is to contribute towards the strengthening of health systems by efficient, effective and sustainable delivery of health services in Fashoda, Manyo and Makal Counties of Upper Nile State.
- **Objectives:**
To improve access to high quality PHC services provided at health facilities and in the community throughout the project period; To strengthen health services management by building capacities of State, County, Payam & Boma health authorities & community to support and deliver sustainable health services; and to enhance improvement in health knowledge, attitude and practices of beneficiaries in the project area.
- **Activities:**
Adequately equip & staff PHCU/Cs, supply medicines, supervise TBAs and Cold Chain facilities & introduce and promote VCT / PMTCT services; Train/refresher train PHCU/C staff, CHWs and CHD staff; Mobilize communities to form BHCs to manage health facilities & provide them with ongoing training and support; Identify & train Boma Health Transformation Teams (BHTT), teachers, school children & youth clubs in health and hygiene promotion.
- **Results: By the end of the project we expect to achieve the following results:**
Improved access to high quality PHC services at the health facility as well as at the community level in the project area; Strengthened health services management especially at the Boma level; Enhanced improvement in health knowledge, attitude & practice of beneficiary communities in the project area.

Information on population and facilities in area of operation per county^{1 2}	
County:	Upper Nile - Fashoda
Population in area of operation (<i>Please mention source and year</i>)	36518
Population in area of operation between 5 and 17 year ³ (<i>Please mention source and year</i>)	-
No of PHCU	10
No of PHCC	3
No of basic schools ⁴	-
No of ALP centres	-
No of operational protected water sources ⁵	-
County:	Upper Nile - Manyo
Population in area of operation (<i>Please mention source and year</i>)	38010
Population in area of operation between 5 and 17 year ³ (<i>Please mention source and year</i>)	-
No of PHCU	9
No of PHCC	6
No of basic schools ⁴	-
No of ALP centres	-
No of operational protected water sources ⁵	-
County:	Upper Nile - Makal
Population in area of operation (<i>Please mention source and year</i>)	126483
Population in area of operation between 5 and 17 year ³ (<i>Please mention source and year</i>)	-
No of PHCU	5
No of PHCC	4
No of basic schools ⁴	-
No of ALP centres	-
No of operational protected water sources ⁵	-

Notes:

¹ Area of operation is defined as the payams in one county in which your organisation provides services through fixed facilities: PHCC, PHCU, schools, boreholes and/or latrines.

² Only fill in the for your BSF project relevant fields: Number of PHCCs and PHCUs for projects with an health component, number of basic schools and ALP centres for projects with a primary education and adult literacy component and number of protected water sources for projects with a water and sanitation component.

³ The average percentage of the population between 5 and 17 in Sudan is according to the South Sudan Household Survey (2006) 36%. In case no figures are available one can use the figure of the state, as given in the South Sudan Household Survey (2006) (available on www.bsf-south-sudan.org). This information is only needed in case your organization is with BSF funding working in the field of basic education.

⁴ Secondary schools, pre schools, vocational skills training centres, etc, are not defined as basic school.

⁵ Protected water sources are: boreholes with pump, protected shallow wells with pump, protected springs, treated water distribution systems and rain water harvesting systems.

2 Activity Schedule last Quarter

Please include below the activity schedule of this quarter and describe the results and achievements and in case planning targets were not met, please also indicate why. The mentioned results and activities should be based on the previously established Logical Framework (proposal).

Activities	Quarter (<i>quarter 4</i>)			Description of activities (if needed)
	<i>October</i>	<i>November</i>	<i>December</i>	
Output 1: Improved access to high quality PHC services provided at health facilities and in the community				
A1.1: Assist community through the community empowered County and Boma Health Committees, to maintain 12 health facilities				Boma Health Committees (BHCs) continued to be mobilised to assist, support & maintain their health facilities.
A1.2: Ensure PHCU/Cs are adequately equipped and staffed in line with the BPHS				Solar Cold Chain fridge installed in Athidhwoi PHCU to support both static & outreach immunization activities in Athidhwoi Payam and continue to be fully staffed according to BPHS standards.
A1.3: Supply medicines, lab reagents and TBA kits				Replenished materials as soon as their stocks ran low.
A1.4: Introduce VCT & PMTCT services at the remaining PHCCs				

A1.5: Mobilise and sensitise the community on the importance of VCT and PMTCT				Ongoing activity with a major event addressing stigma issues taking place in Kodok in October – i.e. PLWH/A from Katigiri invited to talk to the audience. This is in addition to World AIDS Day (WAD) celebration in Kodok where 127 people turned up for HIV testing in that single day.
A1.6: Diagnose and treat outpatients and inpatients				Ongoing activities in all the operational clinics.
A1.7: Provide health promotion messages/activities at health facilities, schools, churches and markets				Ongoing activities both at the clinic as well as at the community level.
A1.8: Carry out lab tests				Ongoing activities in the 3 health centres of Oriny, Kodok & Aweth.
A1.9: Monitor and improve quality of treatment				Security and access has only been occasional during this reporting period.
A1.10: Provide ante-natal care including intermittent fansidar, bed-nets, iron & mebendazole at the MCH clinics				Ongoing activities at all MCH clinics, during static and outreach immunization rounds at the Cold Chain Centres & at the community respectively.
A1.11: Provide vitamin A within 14 days of delivery to post natal mothers				Ongoing activity at the MCH clinics and at the community level.
A1.12: Provide antenatal, delivery and post natal care to pregnant women via trained TBAs				Ongoing activity at the community level.
A1.13: Supervise TBAs				At least once a month through the MCHW/CHW in charge of MCH activities in the health facility catchment's area.
A1.14: Supervise 5 cold chain facilities				At least daily by the CHW and once a month by the Cold Chain Supervisor when security and access allowed.

A1.15: Co-ordinate with SMoH/UNICEF for cold chain and provision of vaccines				Coordination was mostly with the SMoH that supplies/install/repair Cold Chain equipment & provides vaccines.
A1.16: Carry out immunization rounds				Ongoing activities both at the Cold Chain Centres and at the community level.
A1.17: Distribute 7,000 nets to patients with malaria and ante-natal care patients				Ongoing process during ANC & Immunization activities. Pregnant women and children under five were prioritised for distribution.
A1.18: Assist WHO in NIDS campaigns				Transport and Cold Chain storage was provided.
A1.19: Provide referral assistance to Kala Azar patients				Assistance continued to be provided on case by case basis.
Output 2: Strengthened health services management by building capacities of State, County, Payam & Boma health authorities & community to support and deliver sustainable health services				
A2.1: Carry out baseline assessment of health staff competency				Continued to be done before any refresher training kicked off.
A 2.2: Internal refresher train Clinical Officers, Nurses, Midwives, Laboratory Technicians, Pharmacy Technicians, Public Health Technicians, CHWs, Dispensers, EPI workers and				Some cadres such as EPI workers, Dispensers, CHWs, Clinical Officers & TBAs received two refresher trainings in the early part of the programme and the rest only receiving it through on-the-job training.

TBAs (one week duration per training). There will be two trainings per group per year.				
A2.3: Internally train new vaccinators (10), community mobilisers (12 volunteers)				-
A 2.4: Train 30 CHWs at the training school for 9 months per each training				Ongoing with only 8 female CHW trainees.
A2.5: Train 12 Community Midwives, 5 Nurses, 2 Clinical officers, 2 Public Health Technicians, 2 Lab Technicians, 3 VCT and 3 PMTCT staff at external courses				Ongoing externally for Clinical Officers (2), Community Midwives (3) & Laboratory Technicians (2) in Maridi, Leer & Rumbek respectively. Further more such as Nursing (2) & Community Midwifery (3) candidates are lined up for training in the next quarter.
A2.6: Carry out final assessment of health staff competency				Continued to be done as a conclusion to any refresher training conducted.
A2.7: Mobilise the community to form County/Boma Health Management Teams/Committees for all health facilities				All health facilities have BHCs formed, trained and functioning though at different levels of commitment, strength and activity. They are required to meet at least once a month.
A2.8: Train and provide ongoing support to all County/Boma Health Management Teams/Committees				Support in the form of guidance, advice and material to the existing BHCs continued to be provided.

A2.9: Attend bi-annual MOH health coordination meetings				Now assumed to be a monthly event as organized and called for by the SMOH. One held in October.
A2.10: Provide stationary/office support for CHD				Only provided on need basis.
A2.11: Organise computer training for County Health Department				-
A2.12: Organise training for County Health Department on management, strategy, monitoring and evaluation				-
Output 3: Enhanced improvement in health knowledge and practices of trained beneficiaries in the project area				
A3.1: Carry out baseline KAP survey				Baseline KAP survey conducted on school children. Report not finalized.
A3.2: Select Payam/Boma beneficiaries for P/BTT				-
A3.3: Identify schools and teachers (2,400 school pupils at 12 schools adjacent to health facilities)				Identification to take place in the remaining health facility catchments' areas only when such schools opened and running.
A3.4: Identify youth clubs (360 youth – i.e. 12 clubs of 30 members each)				Identification to take place in the remaining health facility catchments' areas only when the youth of such areas are interested & willing (Makal & Otego).
A3.5: Develop health & hygiene promotion training manual				-

A3.6: Train teachers & youth in 12 schools/health facility areas				Training of school teachers though planned did not take place because the CHE Project Officer was attending another training in Juba around the same time and resigned immediately afterwards. Now this will wait until when the schools open in April 10.
A3.7: Train traders within the health facility catchment's areas				-
A3.8: Carry out P/BTT training (480 adults – i.e. at 12 health clinic sites of 40 adults each)				On going activity through the CHW – Preventives in the health facility catchment's areas.
A3.10: Carry out final KAP survey				-

3 Primary Health

Provide details for each facility constructed, rehabilitated or planned to be constructed or rehabilitated under BSF funding.

Name and geography							
Name of facility	Aburoc						
Type of facility	PHCC	PHCU			Mobile clinic		
GPS coordinates	Longitude: 32.1025			Latitude: 10.1361111			
State	Upper Nile						
County	Fashoda						
Payam	Detwok						
The common next level referral facility	Name: Kodok	Type: PHCC		Distance: - 37 km			
Structure							
Is the facility newly constructed, constructed or planned to be constructed or rehabilitated?	New construction		Rehabilitation of existing structures			Services	
Status of construction ⁶	0%	15%	50%	70%	85%	100%	NA
Does the unit have continuous access to a safe water source within a distance of 100 meters?	Yes			No			
If under BSF: DW-WES db nr.	-						
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other:		
Is incinerator for safe medical waste disposal in place?	Yes			No			
Number of latrines in use at the facility	Male: 1			Female: 0			
Beneficiaries							
Target beneficiaries ⁷	15000						
Number of first consultations (outpatient)	Male: 667 ¹			Female: -			
Number registered inpatients	Male: 0			Female: 0			
No of children under 5 years that received DPT 3	0						
No of first antenatal care visits	15						
No of deliveries at facility	1						
No of mothers and babies post natal care visits	1						
TOTAL direct beneficiaries ⁸	684						
No of referrals to next level health facility	3						
Management, staff and capacity building							

¹ Please note that we do not yet collect this data disaggregated by gender so this figure represents both male and female consultations.

Who manages the facility?	MoH	NGO	Church	Community	Not clear
<i>Please indicate below the staff you have available in the facility and on which pay roll they are</i>	<i>No. of staff</i>	<i>Paid by:</i>			
		NGO	MoH	Other	
Clinical Officer		0	0	0	
Nurse – enrolled		0	0	0	
Nurse – auxiliary		0	0	0	
Midwife – enrolled		0	0	0	
Midwife – auxiliary / Community midwife		1	0	0	
Lab – technician		0	0	0	
Lab – assistant		0	0	0	
Pharmacy technician		0	0	0	
Pharmacy attendant		1	0	0	
EPI vaccinators		0	0	0	
CHW (with at least 9 months of training)		2	0	0	
TBA (with at least 3 months of training)		0	0	6	
TOTAL		Male: 2		Female: 8	
Support staff (drivers, cleaners, watchmen, etc)		NGO: 0	MoH: 0	Other: 3	
Sustainability					
No of members in Village Health Committee	Male: 3		Female: 6		
No of meetings held during this quarter	3				
Describe the actions taken by the Village Health Committee during this quarter	Regular watch on daily clinic activities				
No of facilitation visits by NGO to the facility	0				
No of facilitation visits by MoH to the facility	0				
Bed nets					
No of bed nets provided and source	No: 43		Source: PSI		
Drugs					
Were at the last day of the reporting period (quarter) all drugs available as recommended by the MoH?	Yes		No		
What percentage of the drugs was received from which institution? (estimate)	MoH: 0%	NGO: 100%	Other: -		
Reporting					
No of monthly reports submitted to MoH	3				
Name and geography					
Name of facility	Aweth				
Type of facility	PHCC	PHCU	Mobile clinic		
GPS coordinates	Longitude: 32.2239806		Latitude: 10.3408972		
State	Upper Nile				
County	Manyo				
Payam	Athidhwoi				

The common next level referral facility	Name: Malakal Teaching Hospital	Type: Hospital	Distance: 150 km				
Structure							
Is the facility newly constructed, constructed or planned to be constructed or rehabilitated?	New construction		Rehabilitation of existing structures			Services	
Status of construction ⁶	0%	15%	50%	70%	85%	100%	NA
Does the unit have continuous access to a safe water source within a distance of 100 meters?	Yes			No			
If under BSF: DW-WES db nr.	-						
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other		
Is incinerator for safe medical waste disposal in place?	Yes			No			
Number of latrines in use at the facility	Male: 1			Female: 1			
Beneficiaries							
Target beneficiaries ⁷	50000						
Number of first consultations (outpatient)	Male: 984			Female: -			
Number registered inpatients	Male: 12			Female: -			
No of children under 5 years that received DPT 3	70						
No of first antenatal care visits	35						
No of deliveries at facility	14						
No of mothers and babies post natal care visits	14						
TOTAL direct beneficiaries ⁸	1129						
No of referrals to next level health facility	12						
Management, staff and capacity building							
Who manages the facility?	MoH	NGO	Church	Community	Not clear		
<i>Please indicate below the staff you have available in the facility and on which pay roll they are</i>	<i>No. of staff</i>		<i>Paid by:</i>				
			NGO	MoH	Other		
Clinical Officer			1	0	0		
Nurse – enrolled			1	0	0		
Nurse – auxiliary			0	0	0		
Midwife – enrolled			0	0	0		
Midwife – auxiliary / Community midwife			2	0	0		
Lab – technician			1	0	0		
Lab – assistant			1	0	0		
Pharmacy technician			1	0	0		
Pharmacy attendant			0	0	0		
EPI vaccinators			2	0	0		

CHW (with at least 9 months of training)		2	0	0				
TBA (with at least 3 months of training)		0	0	15				
TOTAL		Male: 8	Female: 18					
Support staff (drivers, cleaners, watchmen, etc)	X	NGO: 5	MoH: -	Other: -				
Sustainability								
No of members in Village Health Committee		Male: 8	Female: 1					
No of meetings held during this quarter		3						
Describe the actions taken by the Village Health Committee during this quarter		Consolidating security of health staff and facility structures						
No of facilitation visits by NGO to the facility		3						
No of facilitation visits by MoH to the facility		0						
Bed nets								
No of bed nets provided and source		No: 58	Source: PSI					
Drugs								
Were at the last day of the reporting period (quarter) all drugs available as recommended by the MoH?		Yes		No				
What percentage of the drugs was received from which institution? (estimate)		MoH: 0%	NGO: 100%	Other: -				
Reporting								
No of monthly reports submitted to MoH		3						
Name and geography								
Name of facility		Athidhwoi						
Type of facility		PHCC	PHCU	Mobile clinic				
GPS coordinates		Longitude: 32.2286111	Latitude: 10.2672222					
State		Upper Nile						
County		Manyo						
Payam		Athidhwoi						
The common next level referral facility		Name: Aweth PHCC	Type: PHCC	Distance: 15 km				
Structure								
Is the facility newly constructed, constructed or planned to be constructed or rehabilitated?		New construction	Rehabilitation of existing structures		Services			
Status of construction ⁶		0%	15%	50%	70%	85%	100%	NA
Does the unit have continuous access to a safe water source within a distance of 100 meters?		Yes			No			
If under BSF: DW-WES db nr.		-						
Type of water source		Borehole	Rainwater catchment	Shallow well	River	Other:		
Is incinerator for safe medical waste disposal in place?		Yes			No			
Number of latrines in use at the facility		Male: 1			Female: 0			

Beneficiaries					
Target beneficiaries ⁷	15000				
Number of first consultations (outpatient)	Male: 1082	Female: -			
Number registered inpatients	Male: 0	Female: 0			
No of children under 5 years that received DPT 3	37				
No of first antenatal care visits	32				
No of deliveries at facility	34				
No of mothers and babies post natal care visits	175				
TOTAL direct beneficiaries ⁸	1360				
No of referrals to next level health facility	5				
Management, staff and capacity building					
Who manages the facility?	MoH	NGO	Church	Community	Not clear
<i>Please indicate below the staff you have available in the facility and on which pay roll they are</i>	<i>No. of staff</i>	<i>Paid by:</i>			
		NGO	MoH	Other	
Clinical Officer		0	0	0	
Nurse – enrolled		0	0	0	
Nurse – auxiliary		0	0	0	
Midwife – enrolled		0	0	0	
Midwife – auxiliary / Community midwife		0	0	0	
Lab – technician		0	0	0	
Lab – assistant		0	0	0	
Pharmacy technician		0	0	0	
Pharmacy attendant		1	0	0	
EPI vaccinators		0	0	0	
CHW (with at least 9 months of training)		2	0	0	
TBA (with at least 3 months of training)		0	0	13	
TOTAL		Male: 3	Female: 13		
Support staff (drivers, cleaners, watchmen, etc)		NGO: 0	MoH: 0	Other: 4	
Sustainability					
No of members in Village Health Committee	Male: 3		Female: 0		
No of meetings held during this quarter	3				
Describe the actions taken by the Village Health Committee during this quarter	Completion of rehab staff quarters, construction additional room				
No of facilitation visits by NGO to the facility	3				
No of facilitation visits by MoH to the facility	0				
Bed nets					
No of bed nets provided and source	No: 92		Source: PSI		
Drugs					
Were at the last day of the reporting period	Yes		No		

(quarter) all drugs available as recommended by the MoH?							
What percentage of the drugs was received from which institution? (estimate)	MoH: 0%	NGO: 100%	Other: -				
Reporting							
No of monthly reports submitted to MoH	3						
Name and geography							
Name of facility	Bol						
Type of facility	PHCC	PHCU			Mobile clinic		
GPS coordinates	Longitude: 31.8596306			Latitude: 9.7274222			
State	Upper Nile						
County	Fashoda						
Payam	Wicrek (Lul)						
The common next level referral facility	Name: Oriny PHCC	Type: PHCC			Distance: 30 km		
Structure							
Is the facility newly constructed, constructed or planned to be constructed or rehabilitated?	New construction		Rehabilitation of existing structures			Services	
Status of construction ⁶	0%	15%	50%	70%	85%	100%	NA
Does the unit have continuous access to a safe water source within a distance of 100 meters?	Yes			No			
If under BSF: DW-WES db nr.	-						
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other:		
Is incinerator for safe medical waste disposal in place?	Yes			No			
Number of latrines in use at the facility	Male: 1			Female: 0			
Beneficiaries							
Target beneficiaries ⁷	15000						
Number of first consultations (outpatient)	Male: 491			Female: -			
Number registered inpatients	Male: 0			Female: 0			
No of children under 5 years that received DPT 3	108						
No of first antenatal care visits	88						
No of deliveries at facility	37						
No of mothers and babies post natal care visits	37						
TOTAL direct beneficiaries ⁸	671						
No of referrals to next level health facility	0						
Management, staff and capacity building							
Who manages the facility?	MoH	NGO	Church	Community	Not clear		
Please indicate below the staff you have available in the facility and on which pay roll they are	No. of staff		Paid by:				

		NGO	MoH	Other
Clinical Officer		0	0	0
Nurse – enrolled		0	0	0
Nurse – auxiliary		0	0	0
Midwife – enrolled		0	0	0
Midwife – auxiliary / Community midwife		1	0	0
Lab – technician		0	0	0
Lab – assistant		0	0	0
Pharmacy technician		0	0	0
Pharmacy attendant		1	0	0
EPI vaccinators		2	0	0
CHW (with at least 9 months of training)		2	0	0
TBA (with at least 3 months of training)		0	0	9
TOTAL		Male: 5	Female: 10	
Support staff (drivers, cleaners, watchmen, etc)		NGO: -	MoH: -	Other: 0
Sustainability				
No of members in Village Health Committee	Male: 3	Female: 7		
No of meetings held during this quarter	3			
Describe the actions taken by the Village Health Committee during this quarter	Need for the community to support the health facility support staff			
No of facilitation visits by NGO to the facility	3			
No of facilitation visits by MoH to the facility	0			
Bed nets				
No of bed nets provided and source	No: 155	Source: PSI		
Drugs				
Were at the last day of the reporting period (quarter) all drugs available as recommended by the MoH?	Yes		No	
What percentage of the drugs was received from which institution? (estimate)	MoH: 0%	NGO: 100%	Other: -	
Reporting				
No of monthly reports submitted to MoH	3			
Name and geography				
Name of facility	Kodok			
Type of facility	PHCC	PHCU	Mobile clinic	
GPS coordinates	Longitude: 32.1212333	Latitude: 9.8968583		
State	Upper Nile			
County	Fashoda			
Payam	Nyigir (Kodok)			
The common next level referral facility	Name: Malakal Teaching Hospital	Type: Hospital	Distance: 75 km	

Structure							
Is the facility newly constructed, constructed or planned to be constructed or rehabilitated?	New construction		Rehabilitation of existing structures			Services	
Status of construction ⁶	0%	15%	50%	70%	85%	100%	NA
Does the unit have continuous access to a safe water source within a distance of 100 meters?	Yes			No			
If under BSF: DW-WES db nr.	-						
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other: Town's water plant		
Is incinerator for safe medical waste disposal in place?	Yes			No			
Number of latrines in use at the facility	Male: 2			Female: 2			
Beneficiaries							
Target beneficiaries ⁷	15000						
Number of first consultations (outpatient)	Male: 4048			Female: -			
Number registered inpatients	Male: 67			Female: -			
No of children under 5 years that received DPT 3	89						
No of first antenatal care visits	147						
No of deliveries at facility	46						
No of mothers and babies post natal care visits	46						
TOTAL direct beneficiaries ⁸	4443						
No of referrals to next level health facility	0						
Management, staff and capacity building							
Who manages the facility?	MoH	NGO	Church	Community	Not clear		
<i>Please indicate below the staff you have available in the facility and on which pay roll they are</i>	<i>No. of staff</i>	<i>Paid by:</i>					
		NGO	MoH	Other			
Clinical Officer		2	2	0			
Nurse – enrolled		0	10	0			
Nurse – auxiliary		5	0	0			
Midwife – enrolled		0	2	0			
Midwife – auxiliary / Community midwife		2	0	0			
Lab – technician		1	0	0			
Lab – assistant		0	1	0			
Pharmacy technician		1	0	0			
Pharmacy attendant		0	1	0			
EPI vaccinators		3	0	0			
CHW (with at least 9 months of training)		0	0	0			
TBA (with at least 3 months of training)		0	0	14			

TOTAL		Male: 13	Female: 31				
Support staff (drivers, cleaners, watchmen, etc)	X	NGO:	MoH: 10	Other: -			
Sustainability							
No of members in Village Health Committee	Male: 9		Female: 2				
No of meetings held during this quarter	0						
Describe the actions taken by the Village Health Committee during this quarter	Not active						
No of facilitation visits by NGO to the facility	12						
No of facilitation visits by MoH to the facility	1						
Bed nets							
No of bed nets provided and source	No: 340		Source: PSI				
Drugs							
Were at the last day of the reporting period (quarter) all drugs available as recommended by the MoH?	Yes		No				
What percentage of the drugs was received from which institution? (estimate)	MoH: 10%	NGO: 90%	Other: -				
Reporting							
No of monthly reports submitted to MoH	3						
Name and geography							
Name of facility	Gollo						
Type of facility	PHCC	PHCU	Mobile clinic				
GPS coordinates	Longitude: 32.1532167		Latitude: 9.9603389				
State	Upper Nile						
County	Fashoda						
Payam	Nyigir (Kodok)						
The common next level referral facility	Name: Kodok PHCC	Type: PHCC	Distance: 15 km				
Structure							
Is the facility newly constructed, constructed or planned to be constructed or rehabilitated?	New construction		Rehabilitation of existing structures		Services		
Status of construction ⁶	0%	15%	50%	70%	85%	100%	NA
Does the unit have continuous access to a safe water source within a distance of 100 meters?	Yes			No			
If under BSF: DW-WES db nr.	-						
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other:		
Is incinerator for safe medical waste disposal in place?	Yes			No			
Number of latrines in use at the facility	Male: 1		Female: 1				
Beneficiaries							
Target beneficiaries ⁷	15000						

Number of first consultations (outpatient)	Male: 856	Female: -			
Number registered inpatients	Male: 0	Female: 0			
No of children under 5 years that received DPT 3	0				
No of first antenatal care visits	20				
No of deliveries at facility	22				
No of mothers and babies post natal care visits	22				
TOTAL direct beneficiaries ⁸	920				
No of referrals to next level health facility	0				
Management, staff and capacity building					
Who manages the facility?	MoH	NGO	Church	Community	Not clear
<i>Please indicate below the staff you have available in the facility and on which pay roll they are</i>	<i>No. of staff</i>	<i>Paid by:</i>			
		NGO	MoH	Other	
Clinical Officer		0	0	0	
Nurse – enrolled		0	0	0	
Nurse – auxiliary		0	0	0	
Midwife – enrolled		0	0	0	
Midwife – auxiliary / Community midwife		1	0	0	
Lab – technician		0	0	0	
Lab – assistant		0	0	0	
Pharmacy technician		0	0	0	
Pharmacy attendant		1	0	0	
EPI vaccinators		0	0	0	
CHW (with at least 9 months of training)		2	0	0	
TBA (with at least 3 months of training)		0	0	6	
TOTAL		Male: 3	Female: 7		
Support staff (drivers, cleaners, watchmen, etc)		NGO:	MoH: -	Other: 2	
Sustainability					
No of members in Village Health Committee	Male: 2	Female: 3			
No of meetings held during this quarter	3				
Describe the actions taken by the Village Health Committee during this quarter	Incentive for clinic support staff				
No of facilitation visits by NGO to the facility	3				
No of facilitation visits by MoH to the facility	0				
Bed nets					
No of bed nets provided and source	No: 63	Source: PSI			
Drugs					
Were at the last day of the reporting period (quarter) all drugs available as recommended by the MoH?	Yes			No	

What percentage of the drugs was received from which institution? (estimate)	MoH: 0%	NGO: 100%	Other: -				
Reporting							
No of monthly reports submitted to MoH	3						
Name and geography							
Name of facility	Lul East – remains closed following ethnic clashes in Sep.						
Type of facility	PHCC	PHCU	Mobile clinic				
GPS coordinates	Longitude: 31.9732833	Latitude: 9.760075					
State	Upper Nile						
County	Fashoda						
Payam	Wicrek (Lul)						
The common next level referral facility	Name: Kodok PHCC	Type: PHCC	Distance: 38 km				
Structure							
Is the facility newly constructed, constructed or planned to be constructed or rehabilitated?	New construction	Rehabilitation of existing structures		Services			
Status of construction ⁶	0%	15%	50%	70%	85%	100%	NA
Does the unit have continuous access to a safe water source within a distance of 100 meters?	Yes		No				
If under BSF: DW-WES db nr.	-						
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other		
Is incinerator for safe medical waste disposal in place?	Yes		No				
Number of latrines in use at the facility	Male: 1		Female: -				
Beneficiaries							
Target beneficiaries ⁷	15000						
Number of first consultations (outpatient)	Male: 0		Female: -				
Number registered inpatients	Male: 0		Female: 0				
No of children under 5 years that received DPT 3	0						
No of first antenatal care visits	0						
No of deliveries at facility	0						
No of mothers and babies post natal care visits	0						
TOTAL direct beneficiaries ⁸	0						
No of referrals to next level health facility	0						
Management, staff and capacity building							
Who manages the facility?	MoH	NGO	Church	Community	Not clear		
<i>Please indicate below the staff you have available in the facility and on which pay roll they are</i>	<i>No. of staff</i>		<i>Paid by:</i>				
			NGO	MoH	Other		
Clinical Officer			0	0	0		

Nurse – enrolled		0	0	0
Nurse – auxiliary		0	0	0
Midwife – enrolled		0	0	0
Midwife – auxiliary / Community midwife		0	0	0
Lab – technician		0	0	0
Lab – assistant		0	0	0
Pharmacy technician		0	0	0
Pharmacy attendant		1	0	0
EPI vaccinators		0	0	0
CHW (with at least 9 months of training)		2	0	0
TBA (with at least 3 months of training)		0	0	0
TOTAL		Male: 3		Female: 0
Support staff (drivers, cleaners, watchmen, etc)	X	NGO: 0	MoH: 0	Other: 2
Sustainability				
No of members in Village Health Committee		Male: 10		Female: 5
No of meetings held during this quarter		3		
Describe the actions taken by the Village Health Committee during this quarter		Temporary relocation of drugs/equipment/PHCU to a safer location i.e. Lul West.		
No of facilitation visits by NGO to the facility		0		
No of facilitation visits by MoH to the facility		0		
Bed nets				
No of bed nets provided and source		No: 0		Source: PSI
Drugs				
Were at the last day of the reporting period (quarter) all drugs available as recommended by the MoH?		Yes		No
What percentage of the drugs was received from which institution? (estimate)		MoH: 0%	NGO: 100%	Other: 0%
Reporting				
No of monthly reports submitted to MoH		0		
Name and geography				
Name of facility		Makal		
Type of facility		PHCC	PHCU	Mobile clinic
GPS coordinates		Longitude: 31.6505111	Latitude: 9.6204889	
State		Upper Nile		
County		Makal		
Payam		Lelo		
The common next level referral facility		Name: Malakal Teaching Hospital	Type: Hospital	Distance: 15 km
Structure				
Is the facility newly constructed, constructed		New	Rehabilitation of	Services

or planned to be constructed or rehabilitated?	construction		existing structures				
Status of construction ⁶	0%	15%	50%	70%	85%	100%	NA
Does the unit have continuous access to a safe water source within a distance of 100 meters?	Yes			No			
If under BSF: DW-WES db nr.	-						
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other		
Is incinerator for safe medical waste disposal in place?	Yes			No			
Number of latrines in use at the facility	Male: 1			Female: 1			
Beneficiaries							
Target beneficiaries ⁷	15000						
Number of first consultations (outpatient)	Male: 688			Female: -			
Number registered inpatients	Male: 0			Female: 0			
No of children under 5 years that received DPT 3	0						
No of first antenatal care visits	26						
No of deliveries at facility	26						
No of mothers and babies post natal care visits	26						
TOTAL direct beneficiaries ⁸	766						
No of referrals to next level health facility	0						
Management, staff and capacity building							
Who manages the facility?	MoH	NGO	Church	Community	Not clear		
<i>Please indicate below the staff you have available in the facility and on which pay roll they are</i>	<i>No. of staff</i>	<i>Paid by:</i>					
		NGO	MoH	Other			
Clinical Officer		0	0	0			
Nurse – enrolled		0	0	0			
Nurse – auxiliary		0	0	0			
Midwife – enrolled		0	0	0			
Midwife – auxiliary / Community midwife		1	0	0			
Lab – technician		0	0	0			
Lab – assistant		0	0	0			
Pharmacy technician		0	0	0			
Pharmacy attendant		1	0	0			
EPI vaccinators		0	0	0			
CHW (with at least 9 months of training)		2	0	0			
TBA (with at least 3 months of training)		0	0	6			
TOTAL		Male: 3		Female: 7			
Support staff (drivers, cleaners, watchmen, etc)		NGO: 0		MoH: 0		Other: 2	
Sustainability							

No of members in Village Health Committee	Male: 3	Female: 1						
No of meetings held during this quarter	0							
Describe the actions taken by the Village Health Committee during this quarter	No activity							
No of facilitation visits by NGO to the facility	3							
No of facilitation visits by MoH to the facility	3							
Bed nets								
No of bed nets provided and source	No: 48			Source: PSI				
Drugs								
Were at the last day of the reporting period (quarter) all drugs available as recommended by the MoH?	Yes			No				
What percentage of the drugs was received from which institution? (estimate)	MoH: 0%		NGO: 100%		Other: 0%			
Reporting								
No of monthly reports submitted to MoH	3							
Name and geography								
Name of facility	Malo							
Type of facility	PHCC		PHCU		Mobile clinic			
GPS coordinates	Longitude: 32.2098833			Latitude: 10.0481083				
State	Upper Nile							
County	Fashoda							
Payam	Detwok							
The common next level referral facility	Name: Kodok		Type: PHCC		Distance: 18 km			
Structure								
Is the facility newly constructed, constructed or planned to be constructed or rehabilitated?	New construction		Rehabilitation of existing structures			Services		
Status of construction ⁶	0%	15%	50%	70%	85%	100%	NA	
Does the unit have continuous access to a safe water source within a distance of 100 meters?	Yes			No				
If under BSF: DW-WES db nr.	-							
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other:			
Is incinerator for safe medical waste disposal in place?	Yes			No				
Number of latrines in use at the facility	Male: 1			Female: 1				
Beneficiaries								
Target beneficiaries ⁷	15000							
Number of first consultations (outpatient)	Male: 609			Female: -				
Number registered inpatients	Male: 0			Female: 0				
No of children under 5 years that received DPT 3	0							
No of first antenatal care visits	10							

Name of facility	Ogon						
Type of facility	PHCC		PHCU			Mobile clinic	
GPS coordinates	Longitude: 32.2702278			Latitude: 10.1312056			
State	Upper Nile						
County	Manyo						
Payam	Athidhwoi						
The common next level referral facility	Name: Aweth PHCC		Type: PHCC			Distance: 30 km	
Structure							
Is the facility newly constructed, constructed or planned to be constructed or rehabilitated?	New construction		Rehabilitation of existing structures			Services	
Status of construction ⁶	0%	15%	50%	70%	85%	100%	NA
Does the unit have continuous access to a safe water source within a distance of 100 meters?	Yes			No			
If under BSF: DW-WES db nr.	-						
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other:		
Is incinerator for safe medical waste disposal in place?	Yes			No			
Number of latrines in use at the facility	Male: 1			Female: 1			
Beneficiaries							
Target beneficiaries ⁷	15000						
Number of first consultations (outpatient)	Male: 1433			Female: -			
Number registered inpatients	Male: 0			Female: 0			
No of children under 5 years that received DPT 3	0						
No of first antenatal care visits	35						
No of deliveries at facility	44						
No of mothers and babies post natal care visits	44						
TOTAL direct beneficiaries ⁸	1556						
No of referrals to next level health facility	5						
Management, staff and capacity building							
Who manages the facility?	MoH	NGO	Church	Community	Not clear		
<i>Please indicate below the staff you have available in the facility and on which pay roll they are</i>	<i>No. of staff</i>	<i>Paid by:</i>					
		NGO	MoH	Other			
Clinical Officer		0	0	0			
Nurse – enrolled		0	0	0			
Nurse – auxiliary		0	0	0			
Midwife – enrolled		0	0	0			
Midwife – auxiliary / Community midwife		1	0	0			
Lab – technician		0	0	0			

Lab – assistant		0	0	0			
Pharmacy technician		0	0	0			
Pharmacy attendant		1	0	0			
EPI vaccinators		0	0	0			
CHW (with at least 9 months of training)		2	0	0			
TBA (with at least 3 months of training)		0	0	5			
TOTAL		Male: 3		Female: 6			
Support staff (drivers, cleaners, watchmen, etc)	X	NGO: 0	MoH: 0	Other: 2			
Sustainability							
No of members in Village Health Committee	Male: 9		Female: 6				
No of meetings held during this quarter	3						
Describe the actions taken by the Village Health Committee during this quarter	Regular support to the facility staff						
No of facilitation visits by NGO to the facility	2						
No of facilitation visits by MoH to the facility	0						
Bed nets							
No of bed nets provided and source	No: 86		Source: PSI				
Drugs							
Were at the last day of the reporting period (quarter) all drugs available as recommended by the MoH?	Yes		No				
What percentage of the drugs was received from which institution? (estimate)	MoH: 0%	NGO: 100%	Other: 0%				
Reporting							
No of monthly reports submitted to MoH	3						
Name and geography							
Name of facility	Oriny						
Type of facility	PHCC	PHCU	Mobile clinic				
GPS coordinates	Longitude: 31.8912639		Latitude: 9.8698972				
State	Upper Nile						
County	Fashoda						
Payam	Wicrek (Lul)						
The common next level referral facility	Name: Malakal	Type: Teaching Hospital	Distance: 96 km				
Structure							
Is the facility newly constructed, constructed or planned to be constructed or rehabilitated?	New construction		Rehabilitation of existing structures		Services		
Status of construction ⁶	0%	15%	50%	70%	85%	100%	NA
Does the unit have continuous access to a safe water source within a distance of 100 meters?	Yes		No				
If under BSF: DW-WES db nr.	-						
Type of water source	Borehole	Rainwater	Shallow	River	Other:		

		catchment	well		
Is incinerator for safe medical waste disposal in place?	Yes		No		
Number of latrines in use at the facility	Male: 1		Female: 1		
Beneficiaries					
Target beneficiaries ⁷	50000				
Number of first consultations (outpatient)	Male: 1610		Female: -		
Number registered inpatients	Male: 22		Female: -		
No of children under 5 years that received DPT 3	176				
No of first antenatal care visits	47				
No of deliveries at facility	42				
No of mothers and babies post natal care visits	42				
TOTAL direct beneficiaries ⁸	1939				
No of referrals to next level health facility	0				
Management, staff and capacity building					
Who manages the facility?	MoH	NGO	Church	Community	Not clear
<i>Please indicate below the staff you have available in the facility and on which pay roll they are</i>	<i>No. of staff</i>	<i>Paid by:</i>			
		NGO	MoH	Other	
Clinical Officer		1	0	0	
Nurse – enrolled		1	0	0	
Nurse – auxiliary		0	0	0	
Midwife – enrolled		0	0	0	
Midwife – auxiliary / Community midwife		1	0	0	
Lab – technician		1	0	0	
Lab – assistant		0	0	0	
Pharmacy technician		1	0	0	
Pharmacy attendant		0	0	0	
EPI vaccinators		2	0	0	
CHW (with at least 9 months of training)		2	0	0	
TBA (with at least 3 months of training)		0	0	9	
TOTAL		Male: 8		Female: 10	
Support staff (drivers, cleaners, watchmen, etc)		NGO: 5	MoH: 0	Other: 0	
Sustainability					
No of members in Village Health Committee	Male: 6		Female: 3		
No of meetings held during this quarter	3				
Describe the actions taken by the Village Health Committee during this quarter	Improve water shortage at the health facility				
No of facilitation visits by NGO to the facility	12				
No of facilitation visits by MoH to the facility	0				

Bed nets								
No of bed nets provided and source	No: 115			Source: PSI				
Drugs								
Were at the last day of the reporting period (quarter) all drugs available as recommended by the MoH?	Yes			No				
What percentage of the drugs was received from which institution? (estimate)	MoH: 0%		NGO: 100%		Other: 0%			
Reporting								
No of monthly reports submitted to MoH	3							
Name and geography								
Name of facility	Otego							
Type of facility	PHCC		PHCU		Mobile clinic			
GPS coordinates	Longitude: 31.9928639			Latitude: 9.8940333				
State	Upper Nile							
County	Fashoda							
Payam	Nyigir (Kodok)							
The common next level referral facility	Name: Oriny PHCC		Type: PHCC		Distance: 21 km			
Structure								
Is the facility newly constructed, constructed or planned to be constructed or rehabilitated?	New construction		Rehabilitation of existing structures			Services		
Status of construction ⁶	0%	15%	50%	70%	85%	100%	NA	
Does the unit have continuous access to a safe water source within a distance of 100 meters?	Yes			No				
If under BSF: DW-WES db nr.	-							
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other			
Is incinerator for safe medical waste disposal in place?	Yes			No				
Number of latrines in use at the facility	Male: 1			Female: 0				
Beneficiaries								
Target beneficiaries ⁷	15000							
Number of first consultations (outpatient)	Male: 747			Female: -				
Number registered inpatients	Male: 0			Female: 0				
No of children under 5 years that received DPT 3	0							
No of first antenatal care visits	26							
No of deliveries at facility	7							
No of mothers and babies post natal care visits	6							
TOTAL direct beneficiaries ⁸	786							
No of referrals to next level health facility	4							
Management, staff and capacity building								

Who manages the facility?	MoH	NGO	Church	Community	Not clear
<i>Please indicate below the staff you have available in the facility and on which pay roll they are</i>	<i>No. of staff</i>	<i>Paid by:</i>			
		NGO	MoH	Other	
Clinical Officer		0	0	0	
Nurse – enrolled		0	0	0	
Nurse – auxiliary		0	0	0	
Midwife – enrolled		0	0	0	
Midwife – auxiliary / Community midwife		0	0	0	
Lab – technician		0	0	0	
Lab – assistant		0	0	0	
Pharmacy technician		0	0	0	
Pharmacy attendant		1	0	0	
EPI vaccinators		0	0	0	
CHW (with at least 9 months of training)		2	0	0	
TBA (with at least 3 months of training)		0	0	3	
TOTAL		Male: 2		Female: 4	
Support staff (drivers, cleaners, watchmen, etc)		NGO: 0	MoH: 0	Other: 2	
Sustainability					
No of members in Village Health Committee	Male: 7		Female: 2		
No of meetings held during this quarter	3				
Describe the actions taken by the Village Health Committee during this quarter	Improve water shortage at the health facility				
No of facilitation visits by NGO to the facility	2				
No of facilitation visits by MoH to the facility	0				
Bed nets					
No of bed nets provided and source	No: 60		Source: PSI		
Drugs					
Were at the last day of the reporting period (quarter) all drugs available as recommended by the MoH?	Yes		No		
What percentage of the drugs was received from which institution? (estimate)	MoH: 0%	NGO: 100%	Other: 0%		
Reporting					
No of monthly reports submitted to MoH	3				

⁶ 0% not yet started; 15% foundation in place; 50% walls up to ring beam; 70% roof completed; 85% doors, windows and ceilings fitted; 100% electrical wiring (and/or solar/ gas/ kerosene devices are in place and functioning) and water system in place, painting and finishing completed.

⁷ In accordance to MoH – BPHS this is 15,000 per PHCU and 50,000 per PHCC

⁸ Direct beneficiaries is the sum of: a) number of first consultations (outpatient); b) number of registered inpatients c) No of children under 6 years that received EPI; d) No of first antenatal care visits; e) No of deliveries at facility; f) No of mothers and babies attending mother and child health clinics.

4 Primary Education

N/A

5 Drinking Water

N/A

6 Sanitation

N/A

7 Training and Capacity Building

Please provide below a list of people that receive long-term training (more than 1 month) during the total duration of the project.

Long term training - Primary Health					
Kind of training	No of trainees		Length of training	Start Date	End Date
Clinical Officer	M: 1	F: 0	54 months	Jan 2005	Jun 2009
Clinical Officers	M: 2	F: 0	36 months	Jan 2008	Dec 2010
Pharmacy Assistant	M: 3	F: 0	12 months	Mar 2008	Mar 2009
Public Health Technician	M: 1	F: 0	14 months	Apr 2008	Jun 2009
Community Midwifery	M: 0	F: 3	24 months	Apr 2009	Mar 2011
Laboratory Technician	M: 2	F: 0	24 months	Jun 2009	May 2011
Long term training - Primary Education					
Kind of training	No of trainees		Length of training	Start Date	End Date
	M:	F:			
	M:	F:			
	M:	F:			
Long term training - Drinking Water					
Kind of training	No of trainees		Length of training	Start Date	End Date
	M:	F:			
	M:	F:			
	M:	F:			

Short term training and campaigns

Please mention all short term training (less than 1 calendar month or 22 days of training) and campaigns in a **separate excel sheet** and submit at the same time as the quarterly progress report.

Capacity building of the local counterpart at payam and county level should NOT be entered in the excel sheet, but separately reported on (see table next page). If your organisations also trains state civil servants, than this can be added in the excel sheet.

Do not enter additional 'topic/ category' fields into the excel table, but choose the description that describes the content of the training the best.

Capacity Building² at State level	
No of coordination meetings at State level	1
No of meetings with State authorities	2

Capacity Building¹⁴ per County		
County: please mention the name of the county		Fashoda
No of coordination meetings at County level	3	
No of meetings with County authorities	12	
Health - No of people trained at the Health Department (county and payam level) of counterpart ³	Male: 0	Female: 0
Health - No of training days for capacity building of local counterparts	Male: 0	Female: 0
Health - Is there a capacity building plan available in view of the transition of the facility from NGO to MoH/ church/ etc.	Yes	No
Education - No of people trained at the Education Department (county and payam level) of counterpart	Male:	Female:
Education - No of training days for capacity building of local counterpart	Male:	Female:
Education - Is there a capacity building plan available in view of the transition of the school from NGO to MoH/ church/ etc.	Yes	No
Water - No of people trained at the Water Department (county and payam level) of counterpart	Male:	Female:
Water - No of training days for capacity building of local counterpart	Male:	Female:
Water - Is there a capacity building plan available in view of the transition of the water point from NGO to MoH/ church/ etc.	Yes	No
Has the water department adequate tools and spare parts for a complete water point rehabilitation?	Yes	No
County: please mention the name of the county		Manyo
No of coordination meetings at County level	0	
No of meetings with County authorities	0	
Health - No of people trained at the Health Department (county and payam level) of counterpart ⁴	Male: 0	Female: 0

² Capacity building includes among others training and provision of spare parts, tools, means of transport, etc.

³ In view of the transition of the health facility/ school/ water point from the NGO to the counterpart, counterpart can be the government, church, local NGO, etc.

Health - No of training days for capacity building of local counterparts	Male: 0	Female: 0
Health - Is there a capacity building plan available in view of the transition of the facility from NGO to MoH/ church/ etc.	Yes	No
Education - No of people trained at the Education Department (county and payam level) of counterpart	Male:	Female:
Education - No of training days for capacity building of local counterpart	Male:	Female:
Education - Is there a capacity building plan available in view of the transition of the school from NGO to MoH/ church/ etc.	Yes	No
Water - No of people trained at the Water Department (county and payam level) of counterpart	Male:	Female:
Water - No of training days for capacity building of local counterpart	Male:	Female:
Water - Is there a capacity building plan available in view of the transition of the water point from NGO to MoH/ church/ etc.	Yes	No
Has the water department adequate tools and spare parts for a complete water point rehabilitation?	Yes	No
County: please mention the name of the county		Makal
No of coordination meetings at County level	0	
No of meetings with County authorities	0	
Health - No of people trained at the Health Department (county and payam level) of counterpart ⁵	Male: 0	Female: 0
Health - No of training days for capacity building of local counterparts	Male: 0	Female: 0
Health - Is there a capacity building plan available in view of the transition of the facility from NGO to MoH/ church/ etc.	Yes	No
Education - No of people trained at the Education Department (county and payam level) of counterpart	Male:	Female:
Education - No of training days for capacity building of local counterpart	Male:	Female:
Education - Is there a capacity building plan	Yes	No

⁴ In view of the transition of the health facility/ school/ water point from the NGO to the counterpart, counterpart can be the government, church, local NGO, etc.

⁵ In view of the transition of the health facility/ school/ water point from the NGO to the counterpart, counterpart can be the government, church, local NGO, etc.

available in view of the transition of the school from NGO to MoH/ church/ etc.		
Water - No of people trained at the Water Department (county and payam level) of counterpart	Male:	Female:
Water - No of training days for capacity building of local counterpart	Male:	Female:
Water - Is there a capacity building plan available in view of the transition of the water point from NGO to MoH/ church/ etc.	Yes	No
Has the water department adequate tools and spare parts for a complete water point rehabilitation?	Yes	No

8 Comments/ Implementation Issues

Please give below additional comments and or describe the implementation issues that arose in this quarter.

Security and physical access to some health facilities continued to be the implementation issues that arose in this quarter.

Below is the chronology of the security events that took place:-

09/12/09 – Kodok town witnessed for the 1st time a door – to – door search by SPLA forces. The search was very peaceful and Tearfund base was not an exception to the search for weapons, ammunitions, military uniform or boots i.e. any military related material was being searched for.

18/12/09 – A village to village and door to door armed search for illegal weapons and any suspicious military material was carried out by SPLA forces in Lul and Kodok Payams of Fashoda County. Commercial trucks and one of Tearfund's vehicles were captured at gun point by the SPLA forces to ferry the forces from one village to another for the search operation. That day, Tearfund vehicle was delivering kerosene and bed nets to Bol PHCU. Fashoda, the seat of the Collo Kingdom was not spared by the search. The vehicles were released back to their owners on the 19th December 09.

19/ 12/09 – Tearfund's Thuraya phone that was left with the Officer in charge in Kodok was forcefully taken by the Military Intelligence and since then it has not been given back to Tearfund in spite of promises by the SPLA Commander in Kodok that it will be handed back. The sim card was blocked as soon as possible after the phone was taken.

The same day, the SPLA forces conducted an arm search of the Police, Prisons, Wildlife and Internal Security organs of GOSS in Kodok and an unnecessary clash was narrowly missed. This move is the 1st of its kind - that one department of the same government can search another department.

These security incidents from time to time affected travels on the Nile thus compromising planned coordination meetings at the State level and supervisory visits to some of the accessible health facilities along the Nile.

Though some communities managed to clear water grass/reeds to improve access by river to their health facilities, some communities, discouraged by the rising level of insecurity along the Nile, could not open up water channels to their health facilities.

However, in spite of the above mentioned implementation issues in this quarter, most of the planned activities for the quarter were undertaken.

9 Activity Schedule next Quarter

Please include below the activity schedule of next quarter. Based on the previously established Logical Framework (proposal).

Activities	Quarter (<i>quarter 5</i>)			Description of activities (if needed)
	<i>January</i>	<i>February</i>	<i>March</i>	
Output 1: Improved access to high quality PHC services provided at health facilities and in the community				
A1.1: Assist community through the community empowered County and Boma Health Committees, to maintain 12 health facilities				Boma Health Committees (BHCs) will continue to be mobilised to assist, support & maintain their health facilities.
A1.2: Ensure PHCU/Cs are adequately equipped and staffed in line with the BPHS				Install Solar Cold Chain fridges in Malo & Aburoc PHCUs to support both static & outreach immunization activities in Detwok Payam. This will depend on availability of such equipment from the SMoH.
A1.3: Supply medicines, lab reagents and TBA kits				Replenish materials as soon as their stocks run low.
A1.4: Introduce VCT & PMTCT services at the remaining PHCCs				Continue VCT & PMTCT services in Kodok PHCC and as well as in the community.
A1.5: Mobilise and sensitise the				

community on the importance of VCT and PMTCT				
A1.6: Diagnose and treat outpatients and inpatients				
A1.7: Provide health promotion messages/activities at health facilities, schools, churches and markets				
A1.8: Carry out lab tests				
A1.9: Monitor and improve quality of treatment				At least once a month per clinic when security allows.
A1.10: Provide ante-natal care including intermittent fansidar, bed-nets, iron & mebendazole at the MCH clinics				
A1.11: Provide vitamin A within 14 days of delivery to post natal mothers				
A1.12: Provide antenatal, delivery and post natal care to pregnant women via trained TBAs				
A1.13: Supervise TBAs				
A1.14: Supervise 5 cold chain facilities				
A1.15: Co-ordinate with SMoH/UNICEF for cold chain and provision of vaccines				

A1.16: Carry out immunization rounds				
A1.17: Distribute 7,000 nets to patients with malaria and ante-natal care patients				A mass distribution is planned for this quarter.
A1.18: Assist WHO in NIDS campaigns				Transport and Cold Chain storage will be provided when necessary.
A1.19: Provide referral assistance to Kala Azar patients				
Output 2: Strengthened health services management by building capacities of State, County, Payam & Boma health authorities & community to support and deliver sustainable health services				
A2.1: Carry out baseline assessment of health staff competency				
A 2.2: Internal refresher train Clinical Officers, Nurses, Midwives, Laboratory Technicians, Pharmacy Technicians, Public Health Technicians, CHWs, Dispensers, EPI workers and TBAs (one week duration per training). There will be two trainings per group per year.				-

A2.3: Internally train new vaccinators (10), community mobilisers (12 volunteers)				-
A 2.4: Train 30 CHWs at the training school for 9 months per each training				
A2.5: Train 12 Community Midwives, 5 Nurses, 2 Clinical officers, 2 Public Health Technicians, 2 Lab Technicians, 3 VCT and 3 PMTCT staff at external courses				
A2.6: Carry out final assessment of health staff competency				
A2.7: Mobilise the community to form County/Boma Health Management Teams/Committees for all health facilities				
A2.8: Train and provide ongoing support to all County/Boma Health Management Teams/Committees				
A2.9: Attend bi-annual MOH health coordination meetings				Now assumed to be a monthly event as organized and called for by the SMoH.
A2.10: Provide stationary/office				Only provided on need basis.

support for CHD				
A2.11: Organise computer training for County Health Department				-
A2.12: Organise training for County Health Department on management, strategy, monitoring and evaluation				-
Output 3: Enhanced improvement in health knowledge and practices of trained beneficiaries in the project area				
A3.1: Carry out baseline KAP survey				-.
A3.2: Select Payam/Boma beneficiaries for P/BTT				-
A3.3: Identify schools and teachers (2,400 school pupils at 12 schools adjacent to health facilities)				Schools will only reopen in April.
A3.4: Identify youth clubs (360 youth – i.e. 12 clubs of 30 members each)				Identification to take place in the remaining health facility catchments' areas only when the youth of such areas are interested & willing (Makal & Otego). The youth from these two locations were reluctant to form their clubs in spite of being mobilized to do so.
A3.5: Develop health & hygiene promotion training manual				-
A3.6: Train teachers & youth in 12 schools/health facility areas				

A3.7: Train traders within the health facility catchment's areas				-
A3.8: Carry out P/BTT training (480 adults – i.e. at 12 health clinic sites of 40 adults each)				
A3.10: Carry out final KAP survey				-