

Quarterly Progress Report Q09-04

International Relief and Development -IRD

Community Health and Education Services for Southern Sudan
(CHESS) project

International Relief & Development (IRD)

John Dau Foundation (JDF)

Jonglei State (Duk County)



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List of abbreviations

BPHS	Basic Package Health Services
BSF	Basic Services Fund
CHW	Community Health Worker
DW-WES	Directorate of Water – Water, Environment and Sanitation
EPI	Expanded Program of Immunization
GoSS	Government of Southern Sudan
GPS	Global Positioning System
MoE	Ministry of Education
MoH	Ministry of Health
MWRI	Ministry of Water Resources and Irrigation
NA	Not applicable
NGO	Non governmental organisation
PHCC	Primary Health Care Centre
PHCU	Primary Health Care Unit
PTA	Parent Teacher Organisation
SPHERE	Humanitarian Charter and Minimum Standards in Disaster Response
TBA	Traditional Birth Attendant
WHO	World Health Organisation

Explanatory Note

This is the new monitoring report format for the Third round (Phase II) BSF projects. It is mainly based on the previous used monitoring report format, however slightly extended in order to be able to report in more detail to the donors of the fund.

Some notes for guidance when filling in the forms:

- All requested figures are for the last quarter, which means the quarter you are reporting on in this report. Only the table 'Information on population, direct and indirect beneficiaries' is meant to give an average of all reporting periods.
- Only one example format is given for all counties, health facilities, schools and water points. Please make sure you fill in a table for every separate county, health facility, school and water point (even if the latter is at the premises of school or health facility).
- Household latrines and capacity building tables should be filled in for every county.
- Some questions are multiple choice and the choice should be made clear by making the right choice **bold**.
- Short term training is training less than 1 month (which has on average 21 training days). Long term training is all training of more than 1 month. Please give the details of the short term training in a separate excel sheet, as provided by the BSF secretariat.
- We request several times to fill in the total amount of training days. Training days is the product of the number of trainees and the duration of one training (in days). The total amount of training days is then the sum of the training days of each training. Please note that this is NOT the same as the total amount of trainees multiplied by the total amount of training days!
For example: Training A: 3 days, 2 participants; training B: 5 days, 6 participants.
 - Training days training A: $3 * 2 = 6$ training days.
 - Training days training B: $5 * 6 = 30$ training days
 - Total training days: $6 + 30 = 36$ training days
 - If computed in the wrong way, the outcome would be (3+5) days multiplied by (2+6) participants: $8 * 8 = 64$ training days, which is not correct.

Additional documents to submit

- For all short term training we request you to hand in the **daily attendance lists**, signed by the participants.
- We furthermore would like to receive a copy of all submitted **siting, borehole completion reports** (including test pump readings) and **water quality reports**.
- In case you organisation carried out **baseline studies** (eg KAP-surveys, area assessments, etc), please submit these as well.
- Please also send us the **capacity building plans/ strategies** for the transition of the health facility/ school/ water point to the government or other institution.

1 Basic Information

Basic information about the grant recipient and its partners	
Name of lead organisation	IRD
Address of lead organisation	IRD Juba/Sudan Kololo-Tongpiny Juba
Grant contract number	BSF II-09
Name of partner(s)	John Dau Foundation - JDF
Project title	Community Health & Education Services Sudan (CHESS)
Contract amount	GBP 1,498,868
Contract start date	1/1/2009
Project location(s)	Jonglei State (Duk County)
Period covered by this report	October 1 st 2009 – December 31 st 2009
Serial number of this report (eg QPR1-2009)	QPR4-09
Submission date of this report	January 20th 2010
Focal person lead NGO	Merid Fanta Kebede
Email address of contact person	mfanta@ird-dc.org
Telephone number of contact person	+0477 251 885 /+88216 433 4583

Basic information on the project

Please provide here a brief summary of the project

- Project background:

The project strives to address the health, education, and associated water and sanitation needs of 50,000 direct beneficiaries and engages local authorities and through project implementation builds their capacity to deliver sustainable services in these sectors. The project will provide:

1. infrastructural improvements (clinic, school and water and sanitation construction/rehabilitation,);
2. training and capacity development (for health providers, educators and local authorities);
3. systems development and implementation (cold chain development, supply chain, Alternative Education
4. System development, women's literacy, and local authority involvement); and
5. necessary inputs (medicines, medical supplies, textbooks, school supplies and equipment).

- Objectives:

- Improved access to quality primary health care services;
- Improved equitable access to basic education; and
- Increased citizen participation and local responsibility for the effective implementation of health, education, and water/sanitation services in their community.

- Activities:

CHESS activities include training of primary school teachers, county health personnel, and construction of primary health care units, pit latrines, rehabilitation of schools and water points, EPI Management protocols, distribution of mosquito nets, text books and non medical supplies, nutrition training/demonstration garden and carry out health campaigns.

- Results:

Improved health and Education status of residents of Duk County.

Infrastructural improvements (clinic, school and water and sanitation construction/rehabilitation,);

Information on population and facilities in area of operation per county ^{1 2}	
County:	D
Population in area of operation (<i>Please mention source and year</i>)	65,588
Population in area of operation between 5 and 17 year ³ (<i>Please mention source and year</i>)	23,612
No of PHCU	-10
No of PHCC	-2
No of basic schools ⁴	-24 (including grass touched and open space under trees)
No of ALP centres	-8 (Formed by IRD. Take place at Primary Schools.)
No of operational protected water sources ⁵	-10

Notes:

¹ Area of operation is defined as the payams in one county in which your organisation provides services through fixed facilities: PHCC, PHCU, schools, boreholes and/or latrines.

² Only fill in the for your BSF project relevant fields: Number of PHCCs and PHCUs for projects with an health component, number of basic schools and ALP centres for projects with a primary education and adult literacy component and number of protected water sources for projects with a water and sanitation component.

³ The average percentage of the population between 5 and 17 in Sudan is according to the South Sudan Household Survey (2006) 36%. In case no figures are available one can use the figure of the state, as given in the South Sudan Household Survey (2006) (available on www.bsf-south-sudan.org). This information is only needed in case your organization is with BSF funding working in the field of basic education.

⁴ Secondary schools, pre schools, vocational skills training centres, etc, are not defined as basic school.

⁵ Protected water sources are: boreholes with pump, protected shallow wells with pump, protected springs, treated water distribution systems and rain water harvesting systems.

2 Activity Schedule 4th Quarter

Please include below the activity schedule of this quarter and describe the results and achievements and in case planning targets were not met, please also indicate why. The mentioned results and activities should be based on the previously established Logical Framework (proposal).

Activities	4 th Quarter			Description of results – especially on reasons why planned results were not achieved
	<i>Please mention month</i>	<i>Please mention month</i>	<i>Please mention month</i>	
Objective 1: Primary Health Care				
Output 1.1: Rehabilitation of primary health care infrastructure – Construction of PHCUs and rehabilitation of the Duk Lost Boys Clinic	October	November	December	<p>1.) Beginning of construction of PHCU in Pajut has been delayed due to construction materials inaccessibility, rain and insecurity.</p> <p>2.) Construction work in Mareng PHCU is 100% complete.</p> <p>3.) Construction work in Pakam PHCU is almost completed 50%, roofing is ongoing and the remaining work is to place doors, windows and plaster walls. In addition, latrines were built awaiting fitting of doors and plastering of wall.</p> <p>At one point for five days, work had to stop as a result of evacuation of IRD staff and daily labourers due to an isolated case of lawlessness from youth fleeing disarmament. IRD borehole rehabilitation sub-contractor lost a mason who was abducted from his home by the same youth. SEE SEPERATE REPORT.</p> <p>4.) Borehole rehabilitation at the Pakam PHCU and Mareng PHCU finished and Water Point Committees Teams ongoing training and managing the water points.</p> <p>5.) Borehole in Pajut PHCU located for rehabilitation and PHCU construction site and storage areas identified.</p> <p>6.) Rehabilitation of JDF PHCC in Duk Payuel in progress with a new latrine for the patients complete and a waiting room 15% completed to foundation level. 1st Phase Drainage</p>

				rehabilitation completed. Location for new incinerator provided by local administration. Fencing materials to be ordered in January.
Output 1.2 : Establishment of EPI Management Systems, Cold Chain, Training, and Provision of EPI to children > 5 years	October	November	December	770 children <5 and 146 pregnant women (916 total) reached in three of seven payams + county seat of Mareng (3,871 to date for project). There has been a limited and inconsistent supply of vaccines from Bor/Juba. JDF has met with UNICEF and MOH officials and begun submitting reports and requisition orders to Bor to improve supply. There have also been problems with transportation, having access to vehicle for long-term (3 day) outreach to distant payams. First round of de-worming done in 3 of 7 payams + county seat for 4,877 persons, primarily school-aged.
Output: 1.3: Increased health care provider capacity	October	November	December	25 TBAs were trained in December. JDF/DLBC met with County Health Dept to discuss and plan training of PHCU staff. JDF is working with the Mareng PHCU and is planning workshops at DLBC and the PHCU to start in January. JDF has also begun discussion with other PHCUs . Identifying VCT training centres and/or DLBC capacity to train 4 additional VCTs at Clinic by communicating with MOH HIV/AIDS person (Dr. Lul Riek). VCT counselling began at Clinic by trained VCT counsellor, with a focus on pregnant women.
Activity 1.3.1: Identification and training for Home Health Promoters, CHWs and Mid-wives; and health care providers on VCT	October	November	December	1.) HHP/CHWs identified and names provided to commissioner and health director for approval, signing and govt. stamp. This has been finalised and all names endorsed. 2.) 11 candidates respectively from Mareng, Pajut, Payuel and Pakam Payams to be trained at Mareng and Payuel Primary Schools beginning 25th January, details of training, food and accommodation have been finalised. Local Government is assisting in accommodation and JDF with training. 3) Trained VCT counsellor arrived in December and will begin health staff training in basic VCT in January.
Output 1.4 Increased public awareness of key public health issues and preventable illnesses	October	November	December	1)IRD has conducted community mobilisation campaigns in all eight Payams of Duk County with the close collaboration of the County Commissioner, SSRRC, and Health Department Officials, Members of Parliament s and all \government and civil society members. In all campaigns, above 200 civilians and solders attended. This campaign addressed several cross cutting issues and burning topics including disarmament, HIV/AIDS, STIs, Malaria, Hygiene, Sanitation, Water Point Management, Security, Primary and AES Education, Girl Child Education and a myriad other topics were comprehensively discussed. 2) JDF is selecting participants and arranging logistics of program for drama group, which

				will hit 3 of 6 priority topics for community-based education campaigns. Staff conducting education at Clinic and in churches on priority health topics, including HIV/AIDS. Will orchestrate these campaigns through VHCs in each payam, with PHCU staff, drama club, and TBAs
Objective 2: Basic Education				
Output 2.1: Increase the supply of trained teachers in Duk County	October	November		1.) AES refresher course trainings were conducted in October at Poktap Primary School. 40 instructors were trained.
Output 2.2: Establish 7 Women's Literacy, Alternative Education Centres; train 175 women over the life of the project in basic literacy and numeracy	October	November	December	1.) 100% accomplished, 8 Alternative Education Centres were further strengthened and enrolment rate increased to an average of 70% at each centre this quarter. As a result, a total of 940 adults were enrolled (women 580 – 62 % and men 360 – 38 %) Continued support and focus on these centres is ongoing until may 2010 with the women being also employed in the schools to assist in the SFPs and general WASH.
Output 2.3: Establish and strengthen community & parent involvement in community schools	October	November	December	1.) Continue involving parents. The community gardening projects in the schools and PHCUs stopped as the rains ended at the end of October but the livelihood impact was evident as the market place was full of vegetables for sale or barter with meat and fish. 2) IRD continues to have discussions with the County Education Department, School Heads, teachers, community elders, Payam Administrator over the locations of the structure and sustainability of the schools once they are constructed and handed over to the Education department. The communities have had keen interest and have participated in the whole process and have been regularly engaged and involved with IRD staff on the progress made. 3.) Establishment of PTAs in Poktap, Patuenoi, Payuel and Mareng Primary Schools. In each of this schools, three (3) day workshops had been carried out to train and elaborate on roles and responsibilities and division of labour. Each of this PTAs comprise of 11 members out of which seven (7) are women. This was done in collaboration with the county ministry of education where the department head and senior supervisors took a lead in the training process.
Output 2.4: Rehabilitation of primary school infrastructure.	October	November	December	1) School in Duk Payuel 100% complete. Latrines built in Duk Payuel Primary School 100% completed and in use.

				<p>2) School construction in Ayueldit 15% completed to foundation level. Latrines in the Ayueldit Primary School also at 15% as the septic pit and foundation have been done.</p> <p>3.) Borehole rehabilitation at the Ayueldit Primary School, Payuel Primary School and Mareng Primary School finished and Water Point Committees Teams ongoing training and managing the water points.</p> <p>4.) Borehole in Pageleng Primary School located for rehabilitation and Primary School construction site and storage areas identified.</p>
Output 2.5: Distribute textbooks to primary schools	October	November	December	<p>1) IRD HQ is working with a variety of US based book donation groups as well as UNICEF to select primary school books. Estimate that text books and school kits will arrive in February 2010 for distribution.</p>
Objective 3: Fostering of citizen participation and local responsibility				
Output 3.1 Engage local officials in CHESS outreach and coordination.	October	November	December	<p>1) Continued to workout roles and responsibilities for local government counterparts in Quarter Four.</p> <p>2.) CHD representative for Duk County has been moved and we are waiting on his replacement to arrive. This has to date not been resolved.</p> <p>3.) IRD continues to have regular contacts, formal and informal meetings with Health, Education, South Sudan Relief and Rehabilitation Commission representative, County Commissioner Office as well as Payam Administrators, Chiefs, Elders, the Church, Women and Youth Groups on matters related to the BSF/CHESS project. The dialogue and information sharing activities are essential components of the work to create an atmosphere of trust and community participations.</p> <p>4) The church and youth groups have regularly been used as a forum for dissemination of information especially HIV/AIDS, which became noted in the community during the mobilisation and increase of, barracks housing soldiers dealing with the insecurity and disarmament.</p>

Output 3.2: Establish Payam level community committees (7 ESCs and 7 HSCs) to empower grass roots stakeholders in education and health	October	November	December	<p>1.) Increased focus on the payams where the schools and PHCUs are/have been constructed.</p> <p>2.) Improved security and road conditions/accessibility has allowed IRD staff movements in this reporting quarter and most of the meetings and discussions with stakeholders have been carried out in the outlying payam and bomas and all areas have been accesses and the ECS and HSC established.</p>
Output 3.3: Improved access to drinking water and sanitation facilities	October	November	December	<p>1)IRD conducted an assessment of County water points and identified 15 points to be rehabilitated (including parts needed). IRD has submitted this report to Mott MacDonald.</p> <p>2)Water committees reactivated at five (5) points, nomination done by the local inhabitants with assistance from the local authorities and inclusive of women, girls, youth and civil society members in Ayueldit Primary School, Pakam PHCU, Amien, Dokor Dongchak/Deng and training and management of the water points ongoing. All rehabilitated water points have troughs for watering the cattle 6 metres away from the protected and rehabilitated water points and the committees are administering that the separation of human and cattle watering areas are complied to.</p> <p>3)Two boreholes rehabilitated at Ayueldit Primary School and Pakam PHCU inclusive of water point protection and providing of 3 cubic metres of cattle drinking troughs 6 metres away from the main drawing point at the hand pump. Three other boreholes rehabilitation ongoing in Amien, Dokor Dongchak/Deng bomas. IRD is committed to rehabilitating and training WPCs at five (5) points every month through March. These points have already been identified and all the materials for this procured.</p>
Output 3.4: Improved local WATSAN regulation and provision management capacity	October	November	December	<p>1.) Through reactivation of water committees and identification of new individuals to become involved will bring in local authority collaboration and engagement.</p> <p>To start in the beginning of fourth quarter with rehabilitation of five (5) boreholes and continue with ten (10) more in subsequent quarter next year. In forming the WPCs, IRD has attempted to involve all water point user composing of the cattle camp youth, the girls and women, civil society members e.g. teachers or health workers and the local government administration. The next step in this WPCs is to train some of their members in the technical aspects on minor rehabilitation and maintenance of the water points and pump.</p> <p>It is also advisable to ask the government to have central county stores that keep regular wear spare parts for distribution and regular pump maintenance. The hygiene and sanitation</p>

				<p>of the surrounding are will be maintained by regular cleaning and separation of cattle and human watering points.</p> <p>2.) Usage of “pour flush” latrines , training of this and provision of water wash hand points at all latrines sin the primary schools and PHCUs has been successful in all areas. IRD continues monitoring this latrines and ensuring compliance especially in having the wash hand areas full of water at all times.</p>
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3 Primary Health

Provide details for each facility constructed, rehabilitated or planned to be constructed or rehabilitated under BSF funding.

Pakam PHCU							
Name of facility	Pakam						
Type of facility	PHCC	PHCU			Mobile clinic		
GPS coordinates	Longitude:			Latitude:			
State	Jonglei						
County	Duk						
Payam	Dongchak						
The common next level referral facility	Name: Lost Boys Clinic		Type: PHCU		Distance: - 50km		
Structure							
Is the facility newly constructed, constructed or planned to be constructed or rehabilitated?	New construction		Rehabilitation of existing structures			Services	
Status of construction ⁶	0%	15%	50%	70%	85%	100%	NA
Does the unit have continuous access to a safe water source within a distance of 100 meters?	No- but there is a hand pump borehead at the site.				No		
If under BSF: DW-WES db nr.							
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other:		
Is incinerator for safe medical waste disposal in place?	Yes			No			
Number of latrines in use at the facility	Male: n/a			Female: n/a			
Beneficiaries							
Target beneficiaries ⁷	10,864						
Number of first consultations (outpatient)	Male: - 36			Female: - 67			
Number registered inpatients	Male: -			Female: -			
No of children under 5 years that received EPI	None						
No of first antenatal care visits	None						
No of deliveries at facility	None						
No of mothers and babies post natal care visits	None						
TOTAL direct beneficiaries ⁸	103						
No of referrals to next level health facility	30 (estimation; self-referred. Included in PHCU staff training is County-wide referral system)						
Management, staff and capacity building							

Who manages the facility?	MoH	NGO	Church	Community	Not clear
<i>Please indicate below the staff you have available in the facility and on which pay roll they are</i>	<i>No. of staff 3</i>	<i>Paid by: MOH</i>			
		NGO	MoH	Other	
Clinical Officer		-	-	-	
Nurse – enrolled		-	-	-	
Nurse – auxiliary		-	-	-	
Midwife – enrolled		-	-	-	
Midwife – auxiliary / Community midwife		-	-	-	
Lab – technician		-	-	-	
Lab – assistant		-	-	-	
Pharmacy technician		-	-	-	
Pharmacy attendant		-	-	-	
EPI vaccinators		-	-	-	
CHW (with at least 9 months of training)		-	1 little training	-	
TBA (with at least 3 months of training)		-	1 little training	-	
TOTAL		Male: - 1	Female: - 1		
Support staff (drivers, cleaners, watchmen, etc)		NGO: -	MoH: -1	Other: -	
Sustainability					
No of members in Village Health Committee	No health committee-working on identification				
No of meetings held during this quarter	None				
Describe the actions taken by the Village Health Committee during this quarter	None				
No of facilitation visits by NGO to the facility	1				
No of facilitation visits by MoH to the facility	None				
Bed nets					
No of bed nets provided and source	No: - none		Source: -		
Drugs					
Were at the last day of the reporting period (quarter) all drugs available as recommended by the MoH?	Yes		No		
What percentage of the drugs was received from which institution? (estimate)	MoH: -100% but supply inadequate and they are basically dumped	NGO: -%	Other: -		
Reporting					
No of monthly reports submitted to MoH	0				
Mareng PHCU					
Name of facility	Mareng				
Type of facility	PHCC	PHCU	Mobile clinic		
GPS coordinates	Longitude: 31.4508333		Latitude: 7.6063889		

State	Jonglei					
County	Duk					
Payam	Duk headquarters					
The common next level referral facility	Name: Lost Boys Clinic		Type: PHCC		Distance: - 15 km	
Structure						
Is the facility newly constructed, constructed or planned to be constructed or rehabilitated?	New construction		Rehabilitation of existing structures		Services	
Status of construction ⁶	0%	15%	50%	70%	85%	100% NA
Does the unit have continuous access to a safe water source within a distance of 100 meters?	Yes			No		
If under BSF: DW-WES db nr.	Needs to be rehabilitated - under BSF					
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other:	
If under BSF: DW-WES db nr.	-					
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other:	
Is incinerator for safe medical waste disposal in place?	Yes			No		
Number of latrines in use at the facility	To be finished in January					
Beneficiaries						
Target beneficiaries ⁷	18,846					
Number of first consultations (outpatient)	Male: - 60			Female: -83		
Number registered inpatients	Male: -			Female: -		
No of children under 5 years that received DPT 3	40					
No of first antenatal care visits	None					
No of deliveries at facility	None					
No of mothers and babies post natal care visits	None					
TOTAL direct beneficiaries ⁸	143					
No of referrals to next level health facility	100 (estimation; self-referred. PHCU staff will be trained in referrals)					
Management, staff and capacity building						
Who manages the facility?	MoH	NGO	Church	Community	Not clear	
<i>Please indicate below the staff you have available in the facility and on which pay roll they are</i>	<i>No. of staff 2</i>	<i>Paid by: MoH</i>				
		NGO	MoH	Other		
Clinical Officer		-	-	-		
Nurse – enrolled		-	-	-		
Nurse – auxiliary		-	1 – little	-		

			training				
Midwife – enrolled	-	-	-	-			
Midwife – auxiliary / Community midwife	-	-	-	-			
Lab – technician	-	-	-	-			
Lab – assistant	-	-	-	-			
Pharmacy technician	-	-	-	-			
Pharmacy attendant	-	-	-	-			
EPI vaccinators	-	-	-	-			
CHW (with at least 9 months of training)	-	1	-	-			
TBA (with at least 3 months of training)	-	2 little training	-	-			
TOTAL		Male: - 2	Female: - 2				
Support staff (drivers, cleaners, watchmen, etc)		NGO: -	MoH: -	Other: -			
Sustainability							
No of members in Village Health Committee	Working on identifying group	Looking at 4 males and 6 females					
No of meetings held during this quarter	none						
Describe the actions taken by the Village Health Committee during this quarter	none						
No of facilitation visits by NGO to the facility	2						
No of facilitation visits by MoH to the facility	1						
Bed nets							
No of bed nets provided and source	none	Source: -					
Drugs							
Were at the last day of the reporting period (quarter) all drugs available as recommended by the MoH?	Yes		No				
What percentage of the drugs was received from which institution? (estimate)	MoH: -100% but not adequate	NGO: -%	Other: -				
Reporting							
No of monthly reports submitted to MoH	1						
Pajut PHCU							
Name of facility	Pajut						
Type of facility	PHCC	PHCU	Mobile clinic				
GPS coordinates	Longitude: 31.6802778		Latitude: 7.7427778				
State	Jonglei						
County	Duk						
Payam	Panyang						
The common next level referral facility	Name: Lost Boys Clinic	Type: PHCU	Distance: - 60km				
Structure							
Is the facility newly constructed, constructed or planned to be constructed or rehabilitated?	New construction	Rehabilitation of existing structures			Services		
Status of construction ⁶	0%	15%	50%	70%	85%	100%	NA

Does the unit have continuous access to a safe water source within a distance of 100 meters?	Yes	No			
If under BSF: DW-WES db nr.	Drilled, but not yet completed				
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other:
If under BSF: DW-WES db nr.	-				
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other:
Is incinerator for safe medical waste disposal in place?	Yes		No		
Number of latrines in use at the facility	Male: to be constructed by IRD		Female: to be constructed by IRD		
Beneficiaries					
Target beneficiaries ⁷	15000				
Number of first consultations (outpatient)	Male: - 33		Female: - 42		
Number registered inpatients	Male: -		Female: -		
No of children under 5 years that received DPT 3	Not known				
No of first antenatal care visits	None				
No of deliveries at facility	None				
No of mothers and babies post natal care visits	None				
TOTAL direct beneficiaries ⁸	75				
No of referrals to next level health facility	30 (estimation; self-referred. PHCU staff will be trained on referrals.				
Management, staff and capacity building					
Who manages the facility?	MoH	NGO	Church	Community	Not clear
<i>Please indicate below the staff you have available in the facility and on which pay roll they are</i>	<i>No. of staff</i>	<i>Paid by:</i>			
		NGO	MoH	Other	
Clinical Officer		-	-	-	
Nurse – enrolled		-	-	-	
Nurse – auxiliary		-	-	-	
Midwife – enrolled		-	-	-	
Midwife – auxiliary / Community midwife		-	-	-	
Lab – technician		-	-	-	
Lab – assistant		-	-	-	
Pharmacy technician		-	-	-	
Pharmacy attendant		-	-	-	
EPI vaccinators		-	-	-	
CHW (with at least 9 months of training)	1	-	1 little training	-	
TBA (with at least 3 months of training)		-	3 little training	-	
TOTAL		Male: - 1		Female: - 3	

Support staff (drivers, cleaners, watchmen, etc)	X		NGO: -	MoH: -	Other: -
Sustainability					
No of members in Village Health Committee	Identifying group		None		
No of meetings held during this quarter	None				
Describe the actions taken by the Village Health Committee during this quarter	None				
No of facilitation visits by NGO to the facility	1				
No of facilitation visits by MoH to the facility	-				
Bed nets					
No of bed nets provided and source	none		None		
Drugs					
Were at the last day of the reporting period (quarter) all drugs available as recommended by the MoH?	Yes		No		
What percentage of the drugs was received from which institution? (estimate)	MoH: - 100% but not adequate	NGO: -%	Other: -		
Reporting					
No of monthly reports submitted to MoH	1				
Duk Lost Boys Clinic – Duk Payuel					
Name of facility	Lost Boys Clinic				
Type of facility	PHCC	PHCU	Mobile clinic		
GPS coordinates	Longitude: 31.5108333		Latitude: 7.4825		
State	Jonglei				
County	Duk				
Payam	Payuel				
The common next level referral facility	Name: 1) Bor hospital 2) ASCOM	Type: 1) Hospital 2) Corporate (ASCOM Oil Company)	Distance: -1) 4 – 6 hrs driving 2) 50km		
Structure					
Is the facility newly constructed, constructed or planned to be constructed or rehabilitated?	New construction		Rehabilitation of existing structures		Services
Status of construction ⁶	0%	15%	30%	70%	85%
Does the unit have continuous access to a safe water source within a distance of 100 meters?	Yes		No		
If under BSF: DW-WES db nr.	To be included in QPR 04				
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other:
Is incinerator for safe medical waste disposal in place?	Yes – but this will be replaced. Plans approved by CHD.		No		
Number of latrines in use at the facility	Male: 1 – new structure		Female: - new structure to be		

	to be complete by end of Jan 2010	complete by end of Jan 2010
Beneficiaries		
Target beneficiaries ⁷	50000	
Number of first consultations (outpatient)	Male: - 913	Female: - 2103
Number registered inpatients	Male: -	Female: - 3
No of children under 5 years that received EPI	770	
No of first antenatal care visits	15	
No of deliveries at facility	3	
No of mothers and babies post natal care visits	4	
TOTAL direct beneficiaries ⁸	3811	
No of referrals to next level health facility	8	
Management, staff and capacity building		
Who manages the facility?	MoH	NGO Church Community Not clear
<i>Please indicate below the staff you have available in the facility and on which pay roll they are</i>	<i>No. of staff</i>	<i>Paid by:</i>
Clinical Medical Officer	2	NGO MoH Other
Nurse – enrolled	2	NGO - -
Clinic Manager	1	NGO - -
Midwife – enrolled	1	- -
Midwife – auxiliary	0	- -
Lab – technician	1	NGO - -
Lab – attendant	1	NGO - -
Pharmacy technician	1	NGO - -
Pharmacy attendant	1	NGO - -
Community Outreach/EPI Manager EPI vaccinators (for outreach only)	3	NGO - -
CHW (with at least 9 months of training)	0	- -
TBA (with at least 3 months of training)	2	- -
VCT Counsellor	1	- Other
TOTAL		Male: - 15 Female: - 3
Support staff (drivers, cleaners, watchmen, etc)		NGO: - 7 MoH: - Other: -
Sustainability		
No of members in Village Health Committee	Working on identification of members	Estimating 6 males and 6 females
No of meetings held during this quarter	To begin in January	
Describe the actions taken by the Village Health Committee during this quarter	n/a	
No of facilitation visits by NGO to the facility	2 (and JDF staff on site since December)	
No of facilitation visits by MoH to the facility	2	
Bed nets		

No of bed nets provided and source	1500	Purchased	
Drugs			
Were at the last day of the reporting period (quarter) all drugs available as recommended by the MoH?	Irregular supply from the MoH – lots of drugs in Bor and at other area PHCUs. Order supplementary drugs from Nairobi via MEDS	JDF working to network with MOH, as well as UNICEF directly, for more consistent source of meds and vaccines	
What percentage of the drugs was received from which institution? (estimate)	MoH: 35%	NGO: 65%	Other: -
Reporting			
No of monthly reports submitted to MoH	Send reports to County Health Department – 6 month report, but send monthly reports to JDF. Weekly outbreak reports sent to NGO and Juba.		

⁶ 0% not yet started; 15% foundation in place; 50% walls up to ring beam; 70% roof completed; 85% doors, windows and ceilings fitted; 100% electrical wiring (and/or solar/ gas/ kerosene devices are in place and functioning) and water system in place, painting and finishing completed.

⁷ In accordance to MoH – BPHS this is 15,000 per PHCU and 50,000 per PHCC

⁸ Direct beneficiaries is the sum of: a) number of first consultations (outpatient); b) number of registered inpatients c) No of children under 6 years that received EPI; d) No of first antenatal care visits; e) No of deliveries at facility; f) No of mothers and babies attending mother and child health clinics.

4 Primary Education

Provide details for each school constructed, rehabilitated or planned to be constructed or rehabilitated under BSF funding. Please also use the below given table to report on adult learning activities.

Duk Payuel School						
Name of school	Payuel					
GPS coordinates	Longitude: E31°31'45.29		Latitude: -N 7°29'0.84			
State	Jonglei					
County	Duk					
Payam	Payuel					
Structure						
Is the school newly constructed, rehabilitated or planned to be constructed, rehabilitated?	New construction		Rehabilitation of existing structures		Services	
If construction or rehabilitation, number of classrooms to be constructed/ rehabilitated	3 classrooms					
Status of construction ⁹	0%	15%	50%	70%	85%	100% NA
No of class(rooms) at start of project	Permanent: -		Temporary: 3		Tree: 3	
Is there a play/ sports ground at the school?	Yes			No		
Is the compound of the school fenced?	Yes			No		
Does the unit have continuous access to a safe water source within the school area?	Yes			No		
If borehole and drilled under BSF, please mention DB-WES no.	CHF has already drilled a bore hole					
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other	
Number of latrines in use at the schools	Boys: 1 new			Girls: 1 new		
Are there washrooms for girls at the school?	Yes			No		
Are there hand washing facilities in use?	Yes			No		
Services						
No of new benches and desks received	0 – working on construction of furniture					
No of new text books received	0 – to arrive in February (estimated)					
Average no of school books per pupil attending classes	0.25					
Beneficiaries						
Target beneficiaries ¹⁰	350 (50*7) / 753 actual enrolled					
<i>Please indicate below the number of pupils enrolled and attending the classes at every level</i>	Enrolled			Average attendance		
	Male	Female		Male	Female	
P1	168	156		35%	20%	
P2	67	47		20%	20%	
P3	49	34		35%	33%	

P4	44	32	45%	26%			
P5	36	20	55%	11%			
P6	31	6	32%	0%			
P7	30	2	30%	50%			
P8	-	-	-	-			
TOTAL	456	297	0	0			
ALP (Accelerated Learning Programme)	262	290	47 %	53%			
Sustainability and Capacity Building							
No of teachers (employed by MoE)	Male: 9		Female: 1				
No of volunteer teachers	Male: 2		Female: -				
No of teachers with 2 years of teacher training	0						
No of teachers with 9 months of teacher training	3						
No of teachers with 3 months of teacher training	7						
No of members of PTA	Male: 3		Female: 2				
No of PTA meetings held in this quarter	3						
Describe actions taken by PTA during this quarter	Discuss issues/ problems with the schools, payam administrator chose these people, they are elders and opinion leaders						
Who will manage the school in the future?	Community	Government	Church	Other:			
Pageleng							
Name of school/ ALP centre	Pageleng						
GPS coordinates	Longitude: E31 ⁰ 41'19.15		Latitude: N7 ⁰ 41'07.10				
State	Jonglei						
County	Duk						
Payam	Pageleng						
Structure							
Is the school newly constructed, rehabilitated or planned to be constructed, rehabilitated?	New construction		Rehabilitation of existing structures		Services		
If construction or rehabilitation, number of classrooms to be constructed/ rehabilitated	-						
Status of construction ⁹	0%	15%	50%	70%	85%	100%	NA
No of class(rooms) at start of project	Permanent: -		Temporary: -		Tree: -		
Is there a play/ sports ground at the school?	Yes		No				
Is the compound of the school fenced?	Yes		No				
Does the unit have continuous access to a safe water source within the school area?	Yes		No				
If borehole and drilled under BSF, please mention DB-WES no.	-						
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other		
Number of latrines in use at the schools	Boys: 1 to be built			Girls: 1 to be built			

Are there washrooms for girls at the school?	Yes	No		
Are there hand washing facilities in use?	Yes	No		
Services				
No of new benches and desks received	none			
No of new text books received	none			
Average no of school books per pupil attending classes	.25			
Beneficiaries				
Target beneficiaries ¹⁰	300 (50*6) / 558 actual enrolled			
<i>Please indicate below the number of pupils enrolled and attending the classes at every level</i>	Enrolled		Average attendance	
	Male	Female	Male	Female
P1	158	106	25%	7%
P2	54	37	20%	10%
P3	23	53	25%	11%
P4	38	25	25%	20%
P5	33	15	25%	20%
P6	12	4	20%	50%
P7	N/A	N/A		
P8	N/A	N/A		
TOTAL	318	240		
ALP (Accelerated Learning Programme)				
Sustainability and Capacity Building				
No of teachers (employed by MoE)	Male: 7		Female:	
No of volunteer teachers	Male:		Female:	
No of teachers with 2 years of teacher training				
No of teachers with 9 months of teacher training				
No of teachers with 3 months of teacher training	1 teacher with 1 month training			
No of members of PTA	To be revived in Q 01 2010			
No of PTA meetings held in this quarter	To be revived in Q 01 2010			
Describe actions taken by PTA during this quarter	N/A			
Who will manage the school in the future?	Community	Government	Church	Other:
Ayueldit School				
Name of school/ ALP centre	Ayueldit			
GPS coordinates	Longitude: 31.3304972		Latitude: 7.7243389	
State	Jonglei			
County	Duk			
Payam	Padiet			
Structure				
Is the school newly constructed, rehabilitated or	New	Rehabilitation of	Services	

planned to be constructed, rehabilitated?	construction	existing structures					
If construction or rehabilitation, number of classrooms to be constructed/ rehabilitated	-						
Status of construction ⁹	0%	15%	50%	70%	85%	100%	NA
No of class(rooms) at start of project	Permanent: -		Temporary: -		Tree: -		
Is there a play/ sports ground at the school?	Yes			No			
Is the compound of the school fenced?	Yes			No			
Does the unit have continuous access to a safe water source within the school area?	Yes			No – but IRD is working on this			
If borehole and drilled under BSF, please mention DB-WES no.	-						
Type of water source	Borehole	Rainwater catchment	Shallow well	River	Other		
Number of latrines in use at the schools	Boys: 1- to be constructed			Girls: 1- to be constructed			
Are there washrooms for girls at the school?	Yes			No			
Are there hand washing facilities in use?	Yes			No			
Services							
No of new benches and desks received	None						
No of new text books received	None						
Average no of school books per pupil attending classes	.25						
Beneficiaries							
Target beneficiaries ¹⁰	300 (50*6) / 676 actual enrolled						
<i>Please indicate below the number of pupils enrolled and attending the classes at every level</i>	Enrolled			Average attendance			
	Male	Female		Male	Female		
P1	131	75		30%	15%		
P2	90	86		30%	10%		
P3	84	64		30%	10%		
P4	60	32		25%	10%		
P5	36	1		35%	0%		
P6	13	4		80%	50%		
P7	0	0					
P8	0	0					
TOTAL	414	262					
ALP (Accelerated Learning Programme)							
Sustainability and Capacity Building							
No of teachers (employed by MoE)	Male: 2			Female:			
No of volunteer teachers	Male: 2			Female:			
No of teachers with 2 years of teacher training							
No of teachers with 9 months of teacher training							
No of teachers with 3 months of teacher training	2 only short term training						

No of members of PTA	Male:	Female:		
No of PTA meetings held in this quarter	To be reactivated in 2010			
Describe actions taken by PTA during this quarter				
Who will manage the school in the future?	Community	Government	Church	Other:

⁹ 0% not yet started; 15% foundation in place; 50% walls up to ring beam; 70% roof completed; 85% doors, windows and ceilings fitted; 100% electrical wiring and water system in place, painting and finishing completed.

¹⁰ According to the guidelines of MoE this is 50 pupils a class room, furthermore assumed that 50% of the pupils is girls and the other 50% boys.

5 Drinking Water

Provide details for each water point constructed, rehabilitated or planned to be constructed or rehabilitated under BSF funding. IRD has included information on the water points which are in the process of or which have been rehabilitated. IRD will rehabilitate 15 boreholes under CHES. There are no new boreholes, only rehabilitation of existing boreholes. Water quality testing to begin in next Quarter.

Mareng PHCU				
Name of water point	Mareng PHCU			
DW –WES database No.	-			
GPS coordinates	Longitude: 31 27' 01.27"		Latitude: 07 36' 22.47"	
State	Jonglei			
County	Duk			
Payam	Duk headquarters			
Water point				
Is the water point newly constructed, rehabilitated or planned to be constructed or rehabilitated?	Now construction		Rehabilitation	
Status of construction/ rehabilitation?	Not yet started			
Type of water source	Borehole	Shallow well	Spring	Rainwater catchment
Is the water point fenced?	Yes		No	
If rehabilitation				
Describe the works done during rehabilitation	Minor rehabilitation done to allow for water point functionality during PHCU construction. Major rehabilitation to be carried out by end of January 2010			
If newly constructed – borehole- See Assessment Report				
Depth of the borehole [m]	- m			
Yield [l/hr]	- l/hr			
How many hours a day is there continuous yield?	Currently none - hr			
Is test pumping done?	Yes		No	
If yes, mention hours and sustainable discharge.	- hr		- l/hr	
Is the borehole completion report submitted to state, WES database and BSF secretariat (including test pump readings)	Yes		No	
Are water quality tests done and submitted to State, WES database and BSF secretariat	To be completed		No	
Was drilling successful?	Yes		No	
Is, according to the water quality test results, the water safe for human consumption? ¹¹	Yes		No	
What kind of pump is installed?	IM2	Afridov	Other	

Sustainability and Capacity Building				
Who manages the water point?				Community
No of members of the Water Users Committee				
No of voluntary pump mechanics trained	None			
Do the pump mechanics have access to tools and spare parts?				No
Who provides these tools and spare parts?	Are supposed to be provided by government (Jonglei State Level Water Department)			
Does the community pay user fees?				No
Does the community contribute to the maintenance/ repair of the water point, and how (e.g. fencing, labour, etc)?	No			
Is there a water department at county level?				No
Is there a water department at payam level?				No
No of visits by water department staff to the water point?	N/A			
Mareng – Primary School				
Name of water point	Mareng Primary School			
DW –WES database No.	-			
GPS coordinates	Longitude: 31 27' 02.44"		Latitude: 07 36' 40.5"	
State	Jonglei			
County	Duk			
Payam	Duk headquarters			
Water point				
Is the water point newly constructed, rehabilitated or planned to be constructed or rehabilitated?	New construction		Rehabilitation	
Status of construction/ rehabilitation?	Not yet started			
Type of water source	Borehole	Shallow well	Spring	Rainwater catchment
Is the water point fenced?	Yes		No	
If rehabilitation				
Describe the works done during rehabilitation	Minor repair works done to allow for water for the school children. Main rehabilitation to be carried out in January 2010. All parts and contracts procured and signed respectively.			
If newly constructed – borehole- See Assessment Report				
Depth of the borehole [m]	- m			
Yield [l/hr]	- l/hr			
How many hours a day is there continuous yield?	Currently none - hr			
Is test pumping done?	Yes		No	
If yes, mention hours and sustainable discharge.	Not operating		- l/hr	
Is the borehole completion report submitted to	Yes		No	

state, WES database and BSF secretariat (including test pump readings)			
Are water quality tests done and submitted to State, WES database and BSF secretariat	To be completed		No
Was drilling successful?	Yes		No
Is, according to the water quality test results, the water safe for human consumption? ¹¹	Yes		No
What kind of pump is installed?	IM2	Afridev	Others
Sustainability and Capacity Building			
Who manages the water point?			Community
No of members of the Water Users Committee	N/A		N/A
No of voluntary pump mechanics trained		None	
Do the pump mechanics have access to tools and spare parts?			No
Who provides these tools and spare parts?		N/A	
Does the community pay user fees?			No
Does the community contribute to the maintenance/ repair of the water point, and how (eg fencing, labour, etc)?		NO	
Is there a water department at county level?			No
Is there a water department at payam level?			No
No of visits by water department staff to the water point?		N/A	
Was drilling successful?	N/A		N/A
Is, according to the water quality test results, the water safe for human consumption? ¹¹	N/A		N/A
What kind of pump is installed?	IM2	Afridev	Others
Sustainability and Capacity Building			
Do the pump mechanics have access to tools and spare parts?			No
Who provides these tools and spare parts?			
Does the community pay user fees?			No

Pakam PHCU			
Name of water point	Pakam PHCU		
DW –WES database No.	-		
GPS coordinates	Longitude: 31 17' 26.87"	Latitude: 07 40' 17.23"	
State	Jonglei		
County	Duk		
Payam	Dongchak		
Water point			
Is the water point newly constructed, rehabilitated	New construction	Rehabilitation	

or planned to be constructed or rehabilitated?			
Status of construction/ rehabilitation?			Completed
Type of water source	Borehole	Shallow well	Spring Rainwater catchment
Is the water point fenced?	Yes		
If rehabilitation			
Describe the works done during rehabilitation	<p>Major rehabilitation done to allow for water point functionality during PHCU construction.</p> <p>Water point rehabilitated and animal /cattle troughs separated from the main water point.</p> <p>Main water point fenced and civil works done to enhance pump structure.</p> <p>Corroded water pump tank heads, pipes, pump cylinders and connector rods replaced.</p>		
If newly constructed – borehole – See assessment report			
Depth of the borehole [m]	- m		
Yield [l/hr]	- l/hr		
How many hours a day is there continuous yield?	- hr		
Is test pumping done?	Yes	No	
If yes, mention hours and sustainable discharge.	- hr	- l/hr	
Is the borehole completion report submitted to state, WES database and BSF secretariat (including test pump readings)	Yes	No	
Are water quality tests done and submitted to State, WES database and BSF secretariat	To be completed	No	
Was drilling successful?	Yes	No	
Is, according to the water quality test results, the water safe for human consumption? ¹¹	Yes	No	
What kind of pump is installed?	IM2	Afridov	Other
Sustainability and Capacity Building			
Who manages the water point?			Community
No of members of the Water Users Committee	Male: 4	Female: 4	
No of voluntary pump mechanics trained	N/A		
Do the pump mechanics have access to tools and spare parts?		No	
Who provides these tools and spare parts?	Are supposed to be provided by government (Jonglei State Level Water Department)		
Does the community pay user fees?		No	
Does the community contribute to the maintenance/ repair of the water point, and how (e.g. fencing, labour, etc)?	<p>Yes</p> <p>WPCs have now been formed here and they are responsible for managing the general hygiene and sanitation of the area including separation of cattle with human points and fencing of the immediate water pump area.</p>		
Is there a water department at county level?		No	

Is there a water department at payam level?				No
No of visits by water department staff to the water point?	N/A			
Ayueldit Primary School				
Name of water point	Ayueldit Primary School			
DW –WES database No.	-			
GPS coordinates	Longitude: 31 19' 49.79"	Latitude: 07 43 27.62"		
State	Jonglei			
County	Duk			
Payam	Padiet Payam			
Water point				
Is the water point newly constructed, rehabilitated or planned to be constructed or rehabilitated?	New construction		Rehabilitation	
Status of construction/ rehabilitation?				Completed
Type of water source	Borehole	Shallow well	Spring	Rainwater catchment
Is the water point fenced?	Yes		No	
If rehabilitation				
Describe the works done during rehabilitation	<p>Major rehabilitation done to allow for water point functionality during Primary School construction. Water point rehabilitated and animal /cattle troughs separated from the main water point.</p> <p>Main water point fenced and civil works done to enhance pump structure.</p> <p>Corroded water pump tank heads, pipes, pump cylinders and connector rods replaced.</p>			
If newly constructed – borehole- See Assessment Report				
Depth of the borehole [m]	- m			
Yield [l/hr]	- l/hr			
How many hours a day is there continuous yield?	- hr			
Is test pumping done?	Yes		No	
If yes, mention hours and sustainable discharge.	Not operating		- l/hr	
Is the borehole completion report submitted to state, WES database and BSF secretariat (including test pump readings)	Yes		No	
Are water quality tests done and submitted to State, WES database and BSF secretariat	To be completed		No	
Was drilling successful?	Yes		No	
Is, according to the water quality test results, the water safe for human consumption? ¹¹	Yes		No	
What kind of pump is installed?	IM2	Afridev	Other	
Sustainability and Capacity Building				
Who manages the water point?				Community
No of members of the Water Users Committee	Male: 4		Female: 4	

No of voluntary pump mechanics trained	N/A		
Do the pump mechanics have access to tools and spare parts?	No		
Who provides these tools and spare parts?	N/A		
Does the community pay user fees?	No		
Does the community contribute to the maintenance/ repair of the water point, and how (eg fencing, labour, etc)?	YES WPCs have now been formed here and they are responsible for managing the general hygiene and sanitation of the area including separation of cattle with human points and fencing of the immediate water pump area.		
Is there a water department at county level?	No		
Is there a water department at payam level?	No		
No of visits by water department staff to the water point?	N/A		
Was drilling successful?	N/A	N/A	
Is, according to the water quality test results, the water safe for human consumption? ¹¹	N/A	N/A	
What kind of pump is installed?	IM2	Afridov	Others

Amiel Primary School				
Name of water point	Amiel Primary School			
DW –WES database No.	-			
GPS coordinates	Longitude: 31 16' 35.80"		Latitude: 07 41' 49.18"	
State	Jonglei			
County	Duk			
Payam	Dongchak Payam			
Water point				
Is the water point newly constructed, rehabilitated or planned to be constructed or rehabilitated?	New construction		Rehabilitation	
Status of construction/ rehabilitation?				Completed
Type of water source	Borehole	Shallow well	Spring	Rainwater catchment
Is the water point fenced?	Yes		No	
If rehabilitation				
Describe the works done during rehabilitation	<p>Major rehabilitation done to allow for water point functionality to serve returnees and host communities. The Primary School is also served by this water point.</p> <p>As the rainy season ends and the hafirs dry up. The borehole becomes the principle watering points for the cattle that have not been moved to the swamps.</p> <p>Water point rehabilitated and animal /cattle troughs</p>			

	separated from the main water point. Main water point fenced and civil works done to enhance pump structure. Corroded water pump tank heads, pipes, pump cylinders and connector rods replaced.		
If newly constructed – borehole – See Assessment Report			
Depth of the borehole [m]	- m		
Yield [l/hr]	- l/hr		
How many hours a day is there continuous yield?	- hr		
Is test pumping done?	Yes	No	
If yes, mention hours and sustainable discharge.	Not operating	- l/hr	
Is the borehole completion report submitted to state, WES database and BSF secretariat (including test pump readings)	Yes	No	
Are water quality tests done and submitted to State, WES database and BSF secretariat	O be completedT	No	
Was drilling successful?	Yes	No	
Is, according to the water quality test results, the water safe for human consumption? ¹¹	Yes	No	
What kind of pump is installed?	IM2	Afridov	Others
Sustainability and Capacity Building			
Who manages the water point?			Community
No of members of the Water Users Committee	Male: 4	Female: 4	
No of voluntary pump mechanics trained	N/A		
Do the pump mechanics have access to tools and spare parts?		No	
Who provides these tools and spare parts?	N/A		
Does the community pay user fees?		No	
Does the community contribute to the maintenance/ repair of the water point, and how (eg fencing, labour, etc)?	YES WPCs have now been formed here and they are responsible for managing the general hygiene and sanitation of the area including separation of cattle with human points and fencing of the immediate water pump area.		
Is there a water department at county level?		No	
Is there a water department at payam level?		No	
No of visits by water department staff to the water point?	N/A		
Was drilling successful?	N/A	N/A	
Is, according to the water quality test results, the water safe for human consumption? ¹¹	N/A	N/A	
What kind of pump is installed?	IM2	Afridov	Others

Name of water point	Dokor Village			
DW –WES database No.	-			
GPS coordinates	Longitude: 31 18' 00.24"		Latitude: 07 45 28.52"	
State	Jonglei			
County	Duk			
Payam	Padiet Payam			
Water point				
Is the water point newly constructed, rehabilitated or planned to be constructed or rehabilitated?	New construction		Rehabilitation	
Status of construction/ rehabilitation?				Completed
Type of water source	Borehole	Shallow well	Spring	Rainwater catchment
Is the water point fenced?	Yes		No	
If rehabilitation				
Describe the works done during rehabilitation	<p>Major rehabilitation done to allow for water point functionality to serve returnees and host communities. As the rainy season ends and the hafirs dry up. The borehole becomes the principle watering points for the cattle that have not been moved to the swamps.</p> <p>Water point rehabilitated and animal /cattle troughs separated from the main water point.</p> <p>Main water point fenced and civil works done to enhance pump structure.</p> <p>Corroded water pump tank heads, pipes, pump cylinders and connector rods replaced.</p>			
If newly constructed – borehole- See Assessment Report				
Depth of the borehole [m]	- m			
Yield [l/hr]	- l/hr			
How many hours a day is there continuous yield?	- hr			
Is test pumping done?	Yes		No	
If yes, mention hours and sustainable discharge.	Not operating		- l/hr	
Is the borehole completion report submitted to state, WES database and BSF secretariat (including test pump readings)	Yes		No	
Are water quality tests done and submitted to State, WES database and BSF secretariat	To be completed		No	
Was drilling successful?	Yes		No	
Is, according to the water quality test results, the water safe for human consumption? ¹¹	Yes		No	
What kind of pump is installed?	IM2	Afridov	Others	
Sustainability and Capacity Building				
Who manages the water point?				Community
No of members of the Water Users Committee	Male: 4		Female: 4	

No of voluntary pump mechanics trained	N/A		
Do the pump mechanics have access to tools and spare parts?	No		
Who provides these tools and spare parts?	N/A		
Does the community pay user fees?	No		
Does the community contribute to the maintenance/ repair of the water point, and how (eg fencing, labour, etc)?	<p style="text-align: center;">YES</p> <p>WPCs have now been formed here and they are responsible for managing the general hygiene and sanitation of the area including separation of cattle with human points and fencing of the immediate water pump area.</p>		
Is there a water department at county level?	No		
Is there a water department at payam level?	No		
No of visits by water department staff to the water point?	N/A		
Was drilling successful?	N/A	N/A	
Is, according to the water quality test results, the water safe for human consumption? ¹¹	N/A	N/A	
What kind of pump is installed?	IM2	Afridev	Others

Dongchak Deng

Name of water point	Dongchak Deng			
DW –WES database No.	-			
GPS coordinates	Longitude: 31 22' 38.25"		Latitude: 07 39' 12.26"	
State	Jonglei			
County	Duk			
Payam	Dongchak Payam			
Water point				
Is the water point newly constructed, rehabilitated or planned to be constructed or rehabilitated?	New construction		Rehabilitation	
Status of construction/ rehabilitation?				Completed
Type of water source	Borehole	Shallow well	Spring	Rainwater catchment
Is the water point fenced?	Yes		No	
If rehabilitation				
Describe the works done during rehabilitation	<p>Major rehabilitation done to allow for water point functionality to serve returnees and host communities. School also being built at this center by local initiatives As the rainy season ends and the hafirs dry up. The borehole becomes the principle watering points for the cattle that have not been moved to the swamps. Water point rehabilitated and animal /cattle troughs separated from the main water point. Main water point fenced and civil works done to enhance pump structure.</p>			

	Corroded water pump tank heads, pipes, pump cylinders and connector rods replaced.		
If newly constructed – borehole- See Assessment Report			
Depth of the borehole [m]	- m		
Yield [l/hr]	- l/hr		
How many hours a day is there continuous yield?	- hr		
Is test pumping done?	Yes	No	
If yes, mention hours and sustainable discharge.	Not operating	- l/hr	
Is the borehole completion report submitted to state, WES database and BSF secretariat (including test pump readings)	Yes	No	
Are water quality tests done and submitted to State, WES database and BSF secretariat	To be completed	No	
Was drilling successful?	Yes	No	
Is, according to the water quality test results, the water safe for human consumption? ¹¹	Yes	No	
What kind of pump is installed?	IM2	Afridev	Others
Sustainability and Capacity Building			
Who manages the water point?			Community
No of members of the Water Users Committee	Male: 4	Female: 4	
No of voluntary pump mechanics trained	N/A		
Do the pump mechanics have access to tools and spare parts?		No	
Who provides these tools and spare parts?	N/A		
Does the community pay user fees?		No	
Does the community contribute to the maintenance/ repair of the water point, and how (eg fencing, labour, etc)?	YES WPCs have now been formed here and they are responsible for managing the general hygiene and sanitation of the area including separation of cattle with human points and fencing of the immediate water pump area.		
Is there a water department at county level?		No	
Is there a water department at payam level?		No	
No of visits by water department staff to the water point?	N/A		
Was drilling successful?	N/A	N/A	
Is, according to the water quality test results, the water safe for human consumption? ¹¹	N/A	N/A	
What kind of pump is installed?	IM2	Afridev	Others

¹¹ The Water Quality Guidelines of the GoSS are not officially launched, therefore it is recommended to use the WHO guidelines as a standard.

6 Sanitation

EDUCATION:

Latrines at school – Duk Payuel			
Type and name of facility	Duk Payuel School		
State	Jonglei		
County	Duk County		
Payam	Duk Payuel		
GPS coordinates	Longitude: 31 32' 12.08"	Latitude: 07 29' 06.04"	
No of latrines built/ to be build at facility	2 (one male, one female)		
No of stances	4 (2 stances per block)		
No of hand washing facilities	1		
Status of construction			Completed

Latrines at school – Ayueldit			
Type and name of facility	Ayueldit School		
State	Jonglei		
County	Duk County		
Payam	Padiet		
GPS coordinates	Longitude: 31 18' 15.27"	Latitude: 07 44' 09.25"	
No of latrines built/ to be build at facility	2 (one male, one female)		
No of stances	4 (2 stances per block)		
No of hand washing facilities	1		
Status of construction			Completed

Latrines at school – Pageleng			
Type and name of facility	Pageleng School		
State	Jonglei		
County	Duk County		
Payam	Pageleng		
GPS coordinates	Longitude: 31 41' 19.15"	Latitude: 07 41' 07.10"	
No of latrines built/ to be build at facility	2 (one male, one female)		
No of stances	4 (2 stances per block)		
No of hand washing facilities	1		
Status of construction	Not yet started		

Latrines at school – Patuenoi		
Type and name of facility (school, PHCC, etc)	Patuenoi School	
State	Jonglei	
County	Duk County	
Payam	Ageer	
GPS coordinates	Longitude: 31 28' 33.1"	Latitude: 07 30' 47.41"
No of latrines built/ to be build at facility	2 (one male, one female)	
No of stances	4 (2 stances per block)	
No of hand washing facilities	1	
Status of construction	In Progress	

Latrines at school –Pajut		
Type and name of facility (school, PHCC, etc)	Pajut School	
State	Jonglei	
County	Duk County	
Payam	Panyang	
GPS coordinates	Longitude: 31 40' 49.71"	Latitude: 07 44' 34.97"
No of latrines built/ to be build at facility	2 (one male, one female)	
No of stances	4 (2 stances per block)	
No of hand washing facilities	1	
Status of construction	Not yet started	

HEALTH:

Latrines at PHCU - Mareng		
Type and name of facility	Mareng PHCU	
State	Jonglei	
County	Duk County	
Payam	Mareng (County Seat – HQ,not actually payam)	
GPS coordinates	Longitude: 31 27' 03.98"	Latitude: 07 36' 23.23"
No of latrines built/ to be build at facility	2 (one patient, one staff)	
No of stances	3 plus Bathroom	
No of hand washing facilities	1	
Status of construction	Completed	

Latrines at PHCC – Duk Lost Boys Clinic (JDF)		
Type and name of facility	JDF Lost Boys PHCC	
State	Jonglei	
County	Duk County	
Payam	Payuel	
GPS coordinates	Longitude: 31 30' 39.38"	Latitude: 07 28'57.04"
No of latrines built/ to be build at facility	2 (one patient, one staff)	

No of stances	3 plus Bathroom		
No of hand washing facilities	1		
Status of construction			Completed

Latrines at PHCU - Pakam

Type and name of facility	Pakam PHCU		
State	Jonglei		
County	Duk County		
Payam	Donchak		
GPS coordinates	Longitude: 31 18' 26.04"	Latitude: 07 41' 15.08"	
No of latrines built/ to be build at facility	2 (one patient, one staff)		
No of stances	3		
No of hand washing facilities	1		
Status of construction		In Progress	

Latrines at PHCU - Dongchak

Type and name of facility	Dongchak PHCU		
State	Jonglei		
County	Duk County		
Payam	Dongchak		
GPS coordinates	Longitude: 31 21' 18.44"	Latitude: 07 38' 44.22"	
No of latrines built/ to be build at facility	2 (one patient, one staff)		
No of stances	3		
No of hand washing facilities	1		
Status of construction		In Progress	

Latrines at PHCU –Pajut

Type and name of facility	Pajut PHCU		
State	Jonglei		
County	Duk County		
Payam	Panyang		
GPS coordinates	Longitude: 31 40' 49.71"	Latitude: 07 44' 34.97"	
No of latrines built/ to be build at facility	2 (one patient, one staff)		
No of stances	3		
No of hand washing facilities	1		
Status of construction	Not yet started		

7 Training and Capacity Building

Please provide below a list of people that receive long-term training (more than 1 month) during the total duration of the project.

Long term training - Primary Health					
Kind of training	No of trainees		Length of training	Start Date	End Date
	M:	F:			
	M:	F:			
	M:	F:			
Long term training - Primary Education					
Kind of training	No of trainees		Length of training	Start Date	End Date
	M:	F:			
	M:	F:			
	M:	F:			
Long term training - Drinking Water					
Kind of training	No of trainees		Length of training	Start Date	End Date
	M:	F:			
	M:	F:			
	M:	F:			

Short term training and campaigns

Please mention all short term training (less than 1 calendar month or 22 days of training) and campaigns in a **separate excel sheet** and submit at the same time as the quarterly progress report.

Capacity building of the local counterpart at payam and county level should NOT be entered in the excel sheet, but separately reported on (see table next page). If your organisations also trains state civil servants, than this can be added in the excel sheet.

Do not enter additional 'topic/ category' fields into the excel table, but choose the description that describes the content of the training the best.

Capacity Building ¹ at State level	
No of coordination meetings at State level	0
No of meetings with State authorities	3

Capacity Building ¹⁴ per County		
County: Duk County, Jonglei State		
No of coordination meetings at County level	8	
No of meetings with County authorities	16	
Health - No of people trained at the Health Department (county and payam level) of counterpart ²	Male: 1	Female:
Health - No of training days for capacity building of local counterparts	Male:	Female:
Health - Is there a capacity building plan available in view of the transition of the facility from NGO to MoH/ church/ etc.	Yes	No
Education - No of people trained at the Education Department (county and payam level) of counterpart	Male: 2	Female:
Education - No of training days for capacity building of local counterpart	Male:	Female:
Education - Is there a capacity building plan available in view of the transition of the school from NGO to MoH/ church/ etc.	Working on this with CED personnel	No
Water - No of people trained at the Water Department (county and payam level) of counterpart	N/A – No County Water Department	Female:
Water - No of training days for capacity building of local counterpart	Male:	Female:
Water - Is there a capacity building plan available in view of the transition of the water point from NGO to MoH/ church/ etc.	Yes	No – but IRD to begin working more with Water Committees
Has the water department adequate tools and spare parts for a complete water point rehabilitation?	Yes	No

¹ Capacity building includes among others training and provision of spare parts, tools, means of transport, etc.

² In view of the transition of the health facility/ school/ water point from the NGO to the counterpart, counterpart can be the government, church, local NGO, etc.

8 Comments/ Implementation Issues

Please give below additional comments and or describe the implementation issues that arose in this quarter.

International Relief and Development (IRD), and its partner the John Dau Foundation (JDF) have run into a number of challenges implementing this project though, the increased security and disarmament and improved weather and road conditions have made this quarter relatively easier.

A brief summary of these challenges is listed below, including some general comments on events and which occurred during this reporting period.

1. The December visit from BMB MM and IRD HQ staff was very integral in supporting, backstopping and advising the field staff on many issues. This also improved the morale significantly and the work has speeded up.
2. Visits from the Commissioner and other government authorities encouraging the quality of works and the dedication of IRD was also good support.
3. The establishment of a barracks as a neighbour the IRD offices improved the security in the area.
4. A medical team and JDF staff visited the clinic the first week of December 2009. This team will review the progress on this project and assist in its implementation, as well as network with other clinics and NGOs while there.
5. JDF Head and Staff from Syracuse also visited the area and assigned key personnel to assist and manage BSF CHESS JDF activities.
- 6) The clinic is out or severely under-stock in vaccines, and is working with the MOH-Bor to improve this relationship. JDF met with UNICEF and the MOH EPI person in Juba to discuss this, and plans to continue trying to get vaccines through MOH-Bor, but if problems persist, UNICEF said DLBC has option of getting vaccines directly from them. Transportation is also an issue in order to ensure their continued safe and reliable delivery to the clinic. JDF staff will travel to Bor again in January to work on the issues of vaccines and drugs for the DLBC and other clinics in Duk County.
- 7) Charges and planning of slowed in part due to not having a realigned budget in-hand, but once this is completed BSF can expect charges to increase, both for this reason and because outreach activities are in their peak because of the dry season.

9 Activity Schedule next Quarter

	October	November	December	
Objective 1: Primary Health Care				
Output 1.1: Rehabilitation of primary health care infrastructure	January	February	March	1)Handover Mareng PHCU to the Department of Health and the local Authority 2)Finish Construction of Pakam PHCU 3)Commence and Finish Construction of Pajut PHCU 4) Finish Rehabilitation of JDF PHCC
Output 1.2 : Establishment of EPI Management Systems, Cold Chain, Training, and Provision of EPI to children > 5 years	January	February	March	EPI program will reach peak, as planned, provided vaccines and transport are available. Expect to reach to at least 80% of total (at least 5,000 people) for period, in all seven payams of county. De-worming will increase in February as schools resumes session.
Output: 1.3: Increased health care provider capacity				1)JDF will train drama club in priority health topics Jan 24-31. Will follow-up with TBAs in field throughout period and host 25-hour refresher workshop in March/April. HHPs will be selected and trained at DLBC in February. Locating training materials/sites for 4 remaining VCTs (first is currently providing counselling at Clinic setting), may train once these are located. 2) Will host PHCU staff at Clinic from Jan-April, and DLBC staff will visit PHCUs to help move-in, train in management, diagnosing common diseases, and other priority topics.
Activity 1.3.1: Identification and training for Home Health Promoters, CHWs and Mid-	January	February	March	1.) HHP/CHWs Names provided to commissioner and health director for approval, signing and govt. stamp. This has been finalised and all names endorsed. 2.) 11 candidates respectively from Mareng, Pajut, Payuel and Pakam Payams to

wives; and health care providers on VCT				be trained at Mareng and Payuel Primary Schools beginning 25th January, details of training, food and accommodation have been finalised. Local Government is assisting in accommodation and JDF with training.
Output 1.4 Increased public awareness of key public health issues and preventable illnesses	January	February	March	Drama Club will conduct most community-based campaigns. TBAs, PHCU staff, VHCs, and HHPs will participate as well. DLBC staff conducting HIV/AIDS education in churches throughout county and at Clinic. IRD to continue community mobilization meetings which include health talks.
Objective 2: Basic Education				
Output 2.1: Increase the supply of trained teachers in Duk County				1)Conduct training for 40 primary school headmasters and deputy headmasters as well as senior supervisors of the 8 payams represented. 2)In consultation with County Education Department finalize topics and areas of training to be offered with Africa Education Trust Centre (AETC)
Output 2.2: Establish 7 Women’s Literacy, Alternative Education Centres; train 175 women over the life of the project in basic literacy and numeracy.	January	February	March	1.) Continue support and focus on these centres and track women in literacy and numeracy program 2) 8 Alternative Education Center continue carry out adult education learning activities
Output 2.3: Establish and strengthen community & parent involvement in community schools	January	February	March	1)Conduct PTA establishment and training in Ayueldit and Pageleng 2)Carry out M&E on established PTAs
Output 2.4: Rehabilitation of primary school infrastructure.	January	February	March	1)Payuel Primary School to the Department of Education 2)Finish Construction of Ayueldit Primary School 3)Commence and Finish Construction of Pageleng Primary School
Output 2.5: Distribute textbooks to primary schools	January	February	March	1.) IRD HQ is working with a variety of US based book donation groups to select primary school books. Estimate that text books and school kits will arrive in

				Jan/Feb 2010 for distribution.
Objective 3: Fostering of citizen participation and local responsibility				
Output 3.1 Engage local officials in CHES outreach and coordination.	January	February	March	<ol style="list-style-type: none"> 1.) Will continue to workout roles and responsibilities for counterparts in Quarter Five. CHD representative for Duk County has been moved and we are waiting on his replacement to arrive. IRD will also have a discussion with the County Commissioner and SSRRC on this issue and need to identify an alternative individual to fill this authority gap. 2.) Training for Payam Administrators, Deputy Administrators and Ministry Representatives 3.) Design of facility management plans for each new school and PHCUs
Output 3.2: Establish Payam level community committees (7 ESCs and 7 HSCs) to empower grass roots stakeholders in education and health	January	February	March	<ol style="list-style-type: none"> 1.) Increased focus on the payams were the schools and PHCUs are/have been constructed 2.) Conduct an all inclusive county community mobilisation campaign at the newly established county HQs in Mareng
Output 3.4: Improved access to drinking water and sanitation facilities	January	February	March	<ol style="list-style-type: none"> 1.) Rehabilitate ten (ten) boreholes in the already identified area 2.) Train new WPCs and monitor and evaluate performance of existing ones 3.) Carry out water quality testing on all fifteen (15) rehabilitated water points and make available results to BSF MM 4.) Continue discussing with the County Authorities on technical training and spare parts stores in the county HQs.
Output 3.5: Improved local WATSAN regulation and provision management capacity	January	February	March	<ol style="list-style-type: none"> 1.) M&E of the WPCs 2.) M&E of the "pour flush" latrines in the schools and PHCUs/PHCCs

Photos

1)



Front elevation/perspective of finished Duk Payuel Primary School ready for handover.

2)



Below are different perspectives including finished classrooms with black board ready for use.

3)



Pictures showing the finished latrines (2 male/2 female) at Payuel Primary School and water point at the foreground with 100 M between the septic and soak away. These latrines are "pour flush" and will be dependent on the water point.

4)



JDF PHCU latrine construction at 50% and finished and ready for handover.

5)



Front elevation/perspective of finished Mareng PHCU ready for handover.

6)



IRD offices from both ends with door of finance office and logistics (outer) in view.

7)



Pictures with the JDF founder – John Dau- and paramount Chief who spent Christmas in Payuel with JDF and IRD staff

8)



Attending meetings with government representatives in Poktap, the matter of forming and maintaining water point, education and health committees was highly stressed in this meetings

9)



WPC Meeting at Ayueldit Borehole with the technicians carrying out repair works and rehabilitating general areas. In the foreground is the ponding area for the cattle watering from the borehole runoff to prevent animals from crowding the borehole area.

10)



JDF Clinic drainage rehabilitation civil works. Upper picture showing soak away pit.

11)



Community mobilization, Engineer explaining the need for Water Point Committees